

SLFRF Compliance Report - SLT-0647 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	FN2TCKTCFG37
Recipient TIN	556000160
Recipient Legal Entity Name	Charleston, West Virginia
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	501 Virginia Street E
Recipient Address 2	
Recipient Address 3	
Recipient City	Charleston
Recipient State/Territory	WV
Recipient Zip5	25301-2137
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Elevate Mental Health Wraparound Services

Project Identification Number	2022-15
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$89,299.75
Current Period Obligations	\$35,265.14
Current Period Expenditures	\$35,265.14
Project Description	With the funding received from the City, The Healing House, Inc. will finance the training of staff to effectively address trauma particularly resulting from Intimate Partner Violence (IPV), domestic, and sexual violence, as well as the physical costs associated with personnel, office space, supplies, etc. Programs sponsored by The Healing House will promote healing and intend to address concerning statistics surrounding IPV both locally within West Virginia and nationwide.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The subrecipient projects that it will require a period of one year to fully implement the programs and successfully serve the program participants. The objectives to be tracked through performance reports include: <ul style="list-style-type: none"> • Ability of program participants to communicate trauma/trauma history and the impacts on their lives • Ability of program participants to demonstrate a minimum of two new positive coping strategies • Number of women participating in programs and their resulting success stories
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funding utilized is solely allocated toward paying the staff required to provide the outlined services.

Project Name: The Harbor House of Charleston

Project Identification Number	2022-16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$45,000.00
Total Cumulative Obligations	\$10,488.00

Total Cumulative Expenditures	\$10,488.00
Current Period Obligations	\$5,773.00
Current Period Expenditures	\$5,773.00
Project Description	With the funding received from the City, Hope for Appalachia will finance the costs associated with The Harbor House, a residential facility intending to serve 12-16 pregnant women battling addiction. The funds will be allocated for half of a year's salary for the Director of the Harbor House, a portion of the initial expense for a facility for residents to live, items necessary to establish the facility during its inception.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The subrecipient projects that it will require a period of one year to fully implement the programs and successfully serve the program participants.</p> <p>The objectives to be tracked through performance reports include:</p> <p>Number of residents at Harbor House</p> <p>Number of residents who complete the recovery program through the birth of their child</p> <p>Number of women who receive education related to their needs, stage of pregnancy, and stage of life</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The costs for this project are limited to only those staff hours, materials, and supplies necessary to implement and achieve the objectives of the program.

Project Name: West Virginia Music Hall of Fame Expansion

Project Identification Number	2022-17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$32,000.00
Total Cumulative Obligations	\$14,082.00
Total Cumulative Expenditures	\$14,082.00
Current Period Obligations	\$6,332.00
Current Period Expenditures	\$6,332.00
Project Description	In 2017, The WV Music Hall of Fame established a 3,600 square foot former storefront within The Charleston Town Center. With displays featuring the current inductees, computer stations and displays of memorabilia, it has become the Hall of Fame's most visible and accessible public and event space to date. A pre-COVID monthly concert series attracted 50-75 attendees per show. In 2020, based on the success of the Music Hall of Fame, the organization opened a 5,600 square foot Museum of Music within the Town Center. Both the Music Hall of Fame and

	Museum of Music serve to attract visitors into downtown Charleston and The Charleston Town Center, provide a welcoming and holistic space for City of Charleston community members of all ages and background, and offer a unique “West Virginia experience” to tourists, hotel guests, and convention attendees from the nearby Charleston Coliseum and Convention Center and area hotels.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The subrecipient projects that it will require a period of one to fully implement the programs and successfully benefit the tourism, travel, and hospitality industries of the Charleston area.</p> <p>The objectives to be tracked through performance reports include:</p> <p>Number of annual visitors (# of visitors June 2022-May 2023)</p> <p>Number of surveyed visitors whose planned itineraries included visiting the Hall of Fame and/or Museum (# of visitors June 2022-May 2023)</p>
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds utilized are solely devoted to a conservative sized salary for one staff member to implement and achieve the goals of the project.

Project Name: Recovery Through Music

Project Identification Number	2022-18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$143,562.80
Current Period Expenditures	\$143,562.80
Project Description	<p>With the funding received from the City, the West Virginia Symphony Orchestra will partially finance the expenses associated with 6 symphonic and 4 pops concerts, the annual co-production of The Nutcracker, as well as the annual free community event – Symphony Sunday. As the Symphony is one of the most popular attractions drawing visitors to Charleston from surrounding areas, it is essential that these events are able to be held with the same level of frequency and quality as was exhibited prior to COVID-19.</p> <p>The WVSO symphonic and pops concert series alone provide more than \$51,000 to Charleston hotels and \$22,000 to Charleston restaurants from WVSO musicians coming to town during the season. On average, every concert puts \$30,000 each into the coffers of local restaurants and local</p>

	hotels with WVSO patrons enjoying a night in Charleston. For a season, this equals an estimated \$673,000 generated for Charleston's economy by patrons attending and musicians playing in a WVSO concert.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>he subrecipient projects that it will require a period of one year to fully implement the programs and successfully serve the tourism and hospitality industry.</p> <p>The objectives to be tracked through performance reports include:</p> <p>Symphonic Concerts partially financed (\$ spent; # of Concerts Hosted)</p> <p>Pops Concerts partially financed (\$ spent; # of Concerts Hosted)</p> <p>Additional Events (Nutcracker, Symphony Sunday, etc.) partially financed (\$ spent; # of Events Hosted)</p> <p>Outreach Ensemble Event</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds awarded will be solely utilized for salaries of the musicians for the work completed in direct support of the project.

Project Name: KCHD COVID-19 Cost Recovery

Project Identification Number	2022-19
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.2-Transfers to Other Units of Government
Status To Completion	Completed less than 50%
Adopted Budget	\$639,431.00
Total Cumulative Obligations	\$639,431.00
Total Cumulative Expenditures	\$24,209.33
Current Period Obligations	\$13,118.12
Current Period Expenditures	\$13,118.12
Project Description	With the funding received from the City, the Kanawha Charleston Health Department will recoup unfunded costs incurred due to the impacts of COVID-19. Due to the increased burden placed upon the Health Department, the agency incurred \$639,431 in payroll costs that were not previously budgeted for. This award will return the organization to financial solvency, ensuring that it is able to continue to serve the citizens of the City of Charleston for years to come.

Project Name: Midian Safe Haven

Project Identification Number	2023-01
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$8,527.81
Current Period Obligations	\$8,527.81
Current Period Expenditures	\$8,527.81
Project Description	With the funding received from the City, Midian Leadership Project will continue to develop and expand the services provided at the Midian Safe Haven by financing three additional trauma-informed mentor-coaches to work with the community's young people in the year to come, helping them learn to adapt to and recover from the effects of the ongoing COVID-19 pandemic and its disruptions to family life, education, athletics and physical activity, and mental well-being.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The subrecipient projects that it will require a period of one to fully implement the programs and successfully serve provide services to the underserved youth of the Charleston area.</p> <p>The objectives to be tracked through performance reports include:</p> <ul style="list-style-type: none"> • Completion of development of the new kitchen, educational space, and workout room • Number of new trauma informed counselors hired to provide services to local youths • Number of new participants enrolled in the Midian Leadership Project's services
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The workers being utilized in this project are AmeriCorps, greatly reducing the cost of implementing the objectives. The additional costs are solely those required for these workers to achieve the objectives of the project.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	540060001442

Project Name: FestivALL

Project Identification Number	2023-02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$22,784.60

Current Period Obligations	\$22,784.60
Current Period Expenditures	\$22,784.60
Project Description	With the funding received from the City, FestivALL Charleston, West Virginia, Inc. will help ensure that FestivALL can not only maintain the quality of programs and events that are enjoyed by many who live and visit the region – but grow the offerings and deliver a robust lineup of programming over the next three years. FestivALL plays a crucial role in the region’s social and economic health. This expansion of offerings will ensure that more artists are hired, production quality can be increased, marketing of events can be supplemented, and new events can be implemented at new venues across the City of Charleston.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The funds will allow for an expansion of the annual programming throughout 2022-2024. This expansion will allow FestivALL to utilize new venues, increase the quantity of paying opportunities for local artists, secure prestigious performers, provide PPE and necessary safety precautions for both audience members and performers, and ensure that a high percentage of events are free for the public to enjoy. The ARPA funds will provide a meaningful and impactful boost to the return to full-scale live
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds invested into the development and expansion of the program will be outweighed by the tourism dollars attracted through the increased size and popularity of the festival. On average, FestivALL sees ~60-75,000 attendees annually across all events. 56% of attendees are Charleston residents and 15% have traveled from more than 60 miles away from Charleston. Each year, FestivALL also consistently attracts new attendees. Over the last 5 years, at least 20% of attendees are new to FestivALL.

Project Name: Reintegr8 Program

Project Identification Number	2023-03
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$625,000.00
Total Cumulative Obligations	\$625,000.00
Total Cumulative Expenditures	\$78,751.72
Current Period Obligations	\$78,751.72
Current Period Expenditures	\$78,751.72
Project Description	With the funding received from the City, Pollen8 will finance the costs for the buildout of a new facility, including equipment, supplies and staff wages to provide more individualized support during the internship training for the participants in the Reintegr8 program. This location will be

	in downtown Charleston supplementing its South Charleston location, Café Appalachia.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$496,056.30
Type of capital expenditures, based on the following enumerated uses	Job and workforce training centers
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program aims to build upon a treatment model which will enable the organization to create an ecosystem of recovery that envelopes women facing substance abuse issues in treatment, provides them a safe place to heal, and provides them with the knowledge and skillsets needed to function within society, and obtain full-time employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The facilities developed and utilized during the program will serve women currently positioned out of the workforce and set them up for successful long-term employment. The long-term economic impact of adding this additional workforce will greatly outweigh the cost of the program facilities and supplies.

Project Name: Kanawha Valley Collective

Project Identification Number	2023-04
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$450,000.00
Total Cumulative Obligations	\$450,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$450,000.00
Current Period Expenditures	\$0.00
Project Description	With the funding received from the City, the Kanawha Valley Collective will serve individuals and families throughout Charleston who are experiencing homelessness and may also have substance use disorders, serious mental illnesses, serious emotional disturbances, or co-occurring mental and substance use disorders. This includes chronically homeless individuals, homeless or chronically homeless veterans, and homeless families and youth. Over a period of four years, participants will receive assistance obtaining and maintaining housing and if they choose will also receive referrals and access to: mental health services, substance abuse treatment, enrollment in mainstream benefits, and connections to other community services to meet their individual needs.

Project Name: Capitol Market Expansion

Project Identification Number	2023-05

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$600,000.00
Total Cumulative Obligations	\$600,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$600,000.00
Current Period Expenditures	\$0.00
Project Description	With the funding received from the City, Capitol Market, Inc. will address five (5) specific projects. These projects include the acquisition of property at 1001 Smith Street for additional supply and cold storage, as well as the establishment of a commercial kitchen for both entrepreneurial and educational pursuits; capital improvements to the outdoor market pavilion to include the replacement of skylights, installation of retractable shades, and A/V and lighting upgrades; Smith Street area improvements to address safety and security; replacement of aging sewer lines and comprehensive renovation of restrooms to support broad, general public; and market-wide broadband internet upgrades.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$600,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: SNAP Stretch Goal & CoOp Grocery Store

Project Identification Number	2023-06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$989,676.00
Total Cumulative Obligations	\$989,676.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$989,676.00
Current Period Expenditures	\$0.00
	With the funding received from the city, West Virginia Food and Farm Coalition, Inc. will continue funding the SNAP Stretch Goal, through its financing of the matching funds for the City of Charleston. The program doubles and triples EBT/SNAP (Electronic Benefits Transfer/Supplemental Nutrition Assistance Program) dollars, colloquially “food stamps”, through reimbursement of participating farmers’ markets, on-farm stands, CSA, mobile markets, and a growing number of local retailers. Currently, the program is funded through USDA and private foundation grants,

Project Description	however, there is not enough funding to support all of the firms at the current rate of expenditure. Additionally, the Subrecipient will install a community-owned and operated grocery store in partnership with Keep Your Faith Corporation (KYFC) on Charleston's West Side. This grocery store will create an access point for fresh groceries for nearly 14,000 residents, 40% of which are EBT/SNAP recipients, and 43% are considered low-income. This grocery will particularly benefit the 1324 households, or 2834 residents, that do not have access to vehicles, which will provide closer access than the other grocery options located on the eastern edge of the West Side Community.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$358,766.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Name: Sojourner's Truth COVID Recovery Counseling

Project Identification Number	2022-09
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$313,606.00
Total Cumulative Obligations	\$313,606.00
Total Cumulative Expenditures	\$48,094.81
Current Period Obligations	\$17,656.98
Current Period Expenditures	\$17,656.98
Project Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist to work on-site with shelter residents. COVID-19 has led to an increase in self-reported anxiety, depression, suicidal thoughts, and substance abuse among all populations. The homeless population that Sojourner's serves already suffers from mental health and substance abuse at a higher rate than the general population. Prior to the pandemic, Sojourner's provided supportive counseling to assist those residents suffering from mental health and substance abuse disorders, however, since the pandemic, it has become apparent that residents need more than supportive counseling and a Licensed Therapist is needed.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Therapist position financed through ARPA funding will work on-site with the community's most vulnerable and challenging population, which is suffering from an increase in mental health and substance abuse disorders since the start of the COVID-19 pandemic. Residents served include those with co-occurring substance abuse use disorders, who become homeless, or are at risk of becoming homeless

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The the allocated funds for the Therapists salary will only be applicable to those serviecs provided to populations who were disproportionately impacted by COVID-19. Time sheets will be kept to track and allocate staff hours.
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Project Name: Little League Baseball & Soccer Renovations

Project Identification Number	2022-10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,000,000.00
Total Cumulative Obligations	\$6,000,000.00
Total Cumulative Expenditures	\$6,000,000.00
Current Period Obligations	\$1,375,253.39
Current Period Expenditures	\$1,375,253.39
Project Description	To encourage additional outdoor activity and recreation amongst the youth of Charleston, the City is renovating the recreational spaces available for a number of sporting activities. These updaes allow for the fields to be utilized year round, with greater weather resistance, lower maintenance costs, and improved access.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to specifically target recreational facilities utilized by children in low and moderate income households, who were disproportionately impacted by the effects of COVID-19. Studies across the nation have show that children were negatively impacted socially, physically, mentally, and developmentally due to the inability to participate in regular social, physical, and recreational activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City is ensuring that the response is reasonable and proportional through its approach to directly target only those facilities utilized by the children disproportionately impacted by COVID-19. Cost saving effects will be delt through reduced maintenance, and allow for the positive impacts to be realized for an extended period.

Project Name: Tourism Recruitment and Retention Program

Project Identification Number	2022-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$880,500.00
Total Cumulative Obligations	\$880,500.00
Total Cumulative Expenditures	\$374,383.14
Current Period Obligations	\$144,331.83

Current Period Expenditures	\$144,331.83
Project Description	With the funding received from the City, the Charleston Convention and Visitor's Bureau will work to increase new visitation to the Charleston, WV, as well as retain existing business. These goals will be achieved through the following strategies: A research-based ad buy will target our existing drive markets, as well as origin markets in areas with direct air service into Yeager Airport; An update to the Shawnee Sports Complex facilities assessment and development a new strategic sports sales plan, including new messaging specific to the market sector; Recruitment of new business to the city including sports events, trade shows and conventions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of the proposed project are to increase new visitation to the Charleston, WV, as well as retain existing business. The goals will be achieved through the following strategies: 1. A research-based ad buy will target existing drive markets, as well as origin markets in areas with direct air service into Yeager Airport 2. Update to facilities assessment and development a new strategic sports sales plan, including new messaging specific to the market sector. 3. Recruitment of new business
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	communities served are the citizens and businesses of the City of Charleston who benefit from the economic impact of tourism. The pandemic has necessitated this request because of the loss of occupancy tax and the shift in travel that the pandemic caused. The tax revenue lost during the pandemic is the money that would have been used to recruit future business. And as business travel has decreased, leisure and sports-related travel has increased.

Project Name: Comprehensive Community Health Center

Project Identification Number	2022-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Adopted Budget	\$440,000.00
Total Cumulative Obligations	\$440,000.00
Total Cumulative Expenditures	\$440,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	With the funding received from the City, The Partnership of African American Churches (PAAC) will establish a permanent Comprehensive Community Health Center on Charleston's West Side that will address the physical and mental health needs of the

	community in addition to the social determinants of health for Charlestonians, intentionally focusing on African American residents and people of color.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$440,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has amplified structural inequities and discrimination that have impacted communities of color for generations. The target recipients include low-income residents in Kanawha County, with an intentional emphasis on Charleston's West Side Community and people of color. The anticipated outcomes are to reduce health disparities by increasing the number of individuals in the West Side Community receiving ongoing, culturally sensitive primary care and mental health services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expenses are limited to the costs of purchasing and renovating the vacant property. The value of the programs housed within will far exceed the up front investment.

Project Name: Resolve Family Abuse Program

Project Identification Number	2022-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$451,797.00
Total Cumulative Obligations	\$451,797.00
Total Cumulative Expenditures	\$48,946.31
Current Period Obligations	\$22,466.21
Current Period Expenditures	\$22,466.21
Project Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist and Court Advocate to work on-site with shelter residents. COVID has changed the way victims and survivors request assistance through the court system for emergency domestic violence protective orders. In coordination with the West Virginia Supreme Court victims and survivors now have the choice whether to request a protective order in person at the Kanawha County Courthouse or request and attending the follow up court hearings remotely therefore allowing for increased physical safety as well as less traffic in the courthouse.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist and Court Advocate to work on-site with

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	shelter residents. COVID has changed the way victims and survivors request assistance through the court system for emergency domestic violence protective orders. In coordination with the West Virginia Supreme Court victims and survivors now have the choice whether to request a protective order in person at the Kanawha County Courthouse
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As there are no organizations in Charleston that currently assist with the remote participation hearings for domestic violence victims and survivors, this will be a primary service provided through the funding that is not duplicated elsewhere.

Project Name: WV Health Right Main Clinic Expansion

Project Identification Number	2012-14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$1,500,000.00
Total Cumulative Expenditures	\$736,222.66
Current Period Obligations	\$236,222.66
Current Period Expenditures	\$236,222.66
Project Description	With the funding received from the city, WV Health Right, Inc. will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently shovel-ready and is expected to be completed within a year of meeting funding requirements. WV Health Right, Inc., has been the safety-net healthcare provider for nearly 40 years for low income and at-risk populations throughout the Kanawha Valley. Thousands of individuals seek access to free healthcare when no other alternative is available. Unfortunately, more and more are facing the need for a trusted healthcare provider and this clinic continues to provide that service. COVID-19 has caused a significant increase in the patient population due to lay-offs and furloughs and loss of healthcare coverage. Additionally, WV Health Right operates a daily drive-thru testing and vaccination site to continue pandemic response in addition to providing the previously existing day-to-day services. The anticipated outcomes for this specific request include increased healthcare access to underserved individuals; increased job opportunities for skilled labor and healthcare professionals; and increased access to behavioral health services.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
	With the funding received from the city, WV Health Right,

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>Inc. will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently shovel-ready and is expected to be completed within a year of meeting funding requirements</p> <ul style="list-style-type: none"> • Solicit necessary supplemental funds necessary to finance expansion of main clinic • Complete expansion of main clinic within 1 year of receiving full funding
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This expansion directly addresses the increased demand created due to the impact that COVID-19 has had on the local healthcare system. Especially the limited facilities financially available to low income residents.

Project Name: ARPA Compliance Consultant

Project Identification Number	2022-01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$457,600.00
Total Cumulative Obligations	\$457,600.00
Total Cumulative Expenditures	\$124,389.30
Current Period Obligations	\$19,431.50
Current Period Expenditures	\$19,431.50
Project Description	For the purpose of ensuring expenditure and reporting compliance the City of Charleston has procured the services of BDO USA LLP to serve as a consultant and authorized reporting entity. The City is confident that procuring the services of a public accounting firm will serve as an additional level of assurance for the ability of the City to meet compliance requirements.

Project Name: Charleston Regatta

Project Identification Number	2022-02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Charleston Regatta Inc is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music food activities and events for all ages. This five day

Project Description	event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive TV radio and digital advertising will reach in the millions. The local outreach through radio and TV alone will surpass one million With our digital marketing campaign we will reach over 3 million households reaching West Virginia Kentucky Ohio Virginia North Carolina and South Carolina. We believe this event will attract over 100000 people to Charleston.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured as an advanced payment to a subrecipient. The Charleston Regatta is implmenting a major project to revitalize the travel tourism and hospitality sectors on behalf of the City of Charleston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The \$500,000 obligated towards this expenditure is less than the economic benefit that would have been realized each year from 2020-21, if the Regatta were allowed to occur those years.

Project Name: ARPA Legal Services

Project Identification Number	2022-03
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$9,725.00
Total Cumulative Obligations	\$9,725.00
Total Cumulative Expenditures	\$9,725.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purpose of ensuring legal compliance the City of Charleston has procured the services of Jackson Kelly to serve as legal representation. The City is confident that procuring the services of a legal firm will serve as an additional level of assurance for the ability of the City to meet legal requirements.

Project Name: Municipal Employee Vaccination Incentive Program

Project Identification Number	2022-04
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$464,107.57
Total Cumulative Obligations	\$464,107.57
Total Cumulative Expenditures	\$464,107.57
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	To promote employee vaccination and mitigate the spread of COVID-19 in congregate and administrative settings the City of Charleston utilized a portion of it's revenue replacement to create a monetary incentive program for all municipal employees. This program is a prudent use of funds as the project expenditures are less than those that would be incurred if a COVID-19 outbreak were occur among municipal employees.

Project Name: City of Charleston Non-Profit Fund

Project Identification Number	2022-05
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,730,609.00
Total Cumulative Obligations	\$1,730,609.00
Total Cumulative Expenditures	\$640,381.24
Current Period Obligations	\$103,340.90
Current Period Expenditures	\$180,340.90
Project Description	-

Project Name: Resource and Training Center Renovations

Project Identification Number	2022-06
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed less than 50%
Adopted Budget	\$350,000.00
Total Cumulative Obligations	\$350,000.00
Total Cumulative Expenditures	\$209,887.67
Current Period Obligations	\$80,000.00
Current Period Expenditures	\$80,000.00
Project Description	<p>With the funding received from the City, the Bright Futures Now, Inc. will complete the renovations for the second floor of its Resource and Training Center to provide a safe, accessible location for instruction, training, outreach, and community work hub.</p> <p>The beneficiary projects that it will require a period of one year to fully implement the program and successfully complete all renovations.</p> <p>The objectives to be tracked through performance reports include:</p> <ul style="list-style-type: none"> • Solicit necessary supplemental funds necessary to finance expansion of main clinic • Complete renovation of Resource and Training Center within 1 year of receiving full funding

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Once renovations are completed, services provided will include Youth Programs (Bright Future, The King's Table and Let's Talk Youth Outreach for at-risk children), summer programs, an after-school program which will include life skills, classes on good citizenship, age-appropriate recreational activities, and a food program. Volunteers will be utilized from community groups, partners, other churches, college students, etc. These programs will operate Monday through Friday, with hours varying by
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds utilized for the renovations provides a cost effective approach to ensure that resources to facilitate the response to the negative economic impact of Covid-19 can be implemented on an ongoing basis, without the need for additional funding from ARPA.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: City of Charleston PPE and cleaning supplies

Project Identification Number	2022-07
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$28,901.50
Total Cumulative Obligations	\$28,901.50
Total Cumulative Expenditures	\$28,901.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To continue providing the essential services of the city, this project covers the costs of expenses for cleaning supplies, personal protective equipment (PPE) and other essential items.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project was developed in order to ensure that all forms of assistance provided by the City of Charleston government were able to be continued in light of the impact of COVI-19. PPE and cleaning supplies are necessary to ensure the safety of all City employees and constituents with whom they interact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These supplies by nature are reasonable and proportional as they are solely for those supplies necessary to ensure the spread of COVID-19 is mitigated in the execution of City government duties.

Project Name: Manna Meal Food Truck

Project Identification Number	2022-08
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,456.00
Total Cumulative Obligations	\$1,200,456.00
Total Cumulative Expenditures	\$207,977.32
Current Period Obligations	\$8,186.32
Current Period Expenditures	\$8,186.32
Project Description	With the funding received from the city, Manna Meal Inc. will continue and expand its serving of nutritious meals to those in need. The organization will serve two meals daily, 365 days a year, with no qualifiers or exclusions for beneficiaries. In addition to providing meals on-site, Manna Meal will continue to operate a food pantry from its main location, to be open seven days a week. Finally, it will continue and expand operations of a mobile food pantry in order to deliver food directly to the most underserved parts of the city.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$230,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The disproportionately impacted low income population within the City of Charleston has faced additional challenges associated with access to food due to COVID-19. The purchase and operation of a mobile food truck by Manna Meal will serve to ensure that those individuals experiencing food deficiencies as well as mobility challenges are able to adequately receive the healthy nutrition so desperately needed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The costs associated with this project will all directly serve to provide food assistance to disproportionately impacted populations. The City of Charleston has conducted a preliminary risk assessment and review of procurement policies for Manna Meal, to ensure that they are adequately capable to make purchases in an a reasonable and proportional manner. Additionally, for all procurements of \$250,000 or above, Manna Meal will be required to carry out the process in consultation with the City.

Subrecipients

Subrecipient Name: Pollen8 LLC

TIN	
Unique Entity Identifier	MD3XGJW9MD6
POC Email Address	
Address Line 1	P.O. Box 8011
Address Line 2	
Address Line 3	
City	South Charleston
State	WV
Zip	25303
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FestivALL Charleston, West Virginia, Inc.

TIN	
Unique Entity Identifier	LKGRKKLFKJ95
POC Email Address	
Address Line 1	108 1/2 Capitol St.
Address Line 2	Suite 201
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Healing House, Inc.

TIN	
Unique Entity Identifier	H691ECLK4U14
POC Email Address	
Address Line 1	503 Grant Street
Address Line 2	
Address Line 3	
City	Charleston

State	WV
Zip	25302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Virginia Music Hall of Fame Inc

TIN	
Unique Entity Identifier	F69QVYJSA5V4
POC Email Address	
Address Line 1	1427 Lee S E. Charleston
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kanawha Charleston Health Department

TIN	
Unique Entity Identifier	Y212DEAKND65
POC Email Address	
Address Line 1	108 Lee St.
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Virginia Symphony Orchestra

TIN	
Unique Entity Identifier	SWGGZ21JYMW6
POC Email Address	
Address Line 1	P.O. Box 2292

Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25328
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope for Appalachia

TIN	
Unique Entity Identifier	CZC5FSAZ3DW3
POC Email Address	
Address Line 1	213 Randolph Street
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alzheimer's Association, WV Chapter

TIN	
Unique Entity Identifier	XFDHU5UJG8S9
POC Email Address	
Address Line 1	1601 2nd Avenue
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25387
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Greater Kanawha Valley Foundation

TIN	

Unique Entity Identifier	C7U7BFKH5FL5
POC Email Address	
Address Line 1	178 Summers Street
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Library Foundation of Kanawha County, Inc.

TIN	
Unique Entity Identifier	VQJUG4AVGTA5
POC Email Address	
Address Line 1	123 Capitol Street
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Midian Leadership Project, Inc.

TIN	
Unique Entity Identifier	PQXTD628EAM7
POC Email Address	
Address Line 1	8 Lovell Dr.
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Capitol Market, Inc.

TIN	
Unique Entity Identifier	R85UJC7VJW57
POC Email Address	
Address Line 1	800 Smith Street
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: West Virginia Food and Farm Coalition, Inc.

TIN	
Unique Entity Identifier	WKA1LBNJZJC3
POC Email Address	
Address Line 1	3820 McCorkle Ave SE
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25304
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kanawha Valley Collective, Inc.

TIN	
Unique Entity Identifier	PBZLBE2MNRR2
POC Email Address	
Address Line 1	1 United Way Square
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bright Futures Now, Inc.

TIN	
Unique Entity Identifier	L128CMFXJBC8
POC Email Address	
Address Line 1	504 Virginia St. W
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BDO USA, LLP

TIN	
Unique Entity Identifier	WRKSAN1MUJV7
POC Email Address	
Address Line 1	330 N WABASH AVE
Address Line 2	STE3200
Address Line 3	
City	Chicago
State	IL
Zip	60611
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Manna Meal, Inc.

TIN	
Unique Entity Identifier	WBFCCK32ES7A8
POC Email Address	
Address Line 1	1105 Quarrier St.
Address Line 2	
Address Line 3	

City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: TURF ALLIANCE LLC

TIN	
Unique Entity Identifier	K9BAUVPKM7T1
POC Email Address	
Address Line 1	3698 Falling Springs Rd
Address Line 2	
Address Line 3	
City	Bonnieville
State	KY
Zip	42713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YWCA of Charleston, West Virginia, Inc.

TIN	
Unique Entity Identifier	M65CDU158DD7
POC Email Address	
Address Line 1	1426 Kanawha Boulevard East
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fund for the Arts Inc

TIN	
Unique Entity Identifier	TP8JKMG2WHD1
POC Email Address	

Address Line 1	803 Quarrier St.
Address Line 2	Suite 100
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army of Charleston, WV

TIN	
Unique Entity Identifier	F6GBFL31DBT5
POC Email Address	
Address Line 1	301 Tennessee Ave.
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	35302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WV Health Right, Inc.

TIN	
Unique Entity Identifier	DMNZBUKKENX3
POC Email Address	
Address Line 1	1520 Washington Street E
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25311
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charleston Convention and Visitor's Bureau

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TIN	
Unique Entity Identifier	KBNXBM28HSP5
POC Email Address	
Address Line 1	P.O. Box 11930
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25339
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Partnership of African American Churches, Inc.

TIN	
Unique Entity Identifier	EZSKRL21K3Q7
POC Email Address	
Address Line 1	P.O. Box 6605
Address Line 2	
Address Line 3	
City	South Charleston
State	WV
Zip	24362
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charleston Regatta Inc.

TIN	051955731
Unique Entity Identifier	WREMYM383L29
POC Email Address	
Address Line 1	601 Morris St
Address Line 2	Suite 202
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subward No: 2022-15

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	6/10/2022
Place of Performance Address 1	503 Grant Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25302
Place of Performance Zip+4	
Description	With the funding received from the City, The Healing House, Inc. will finance the training of staff to effectively address trauma particularly resulting from Intimate Partner Violence (IPV), domestic, and sexual violence, as well as the physical costs associated with personnel, office space, supplies, etc. Programs sponsored by The Healing House will promote healing and intend to address concerning statistics surrounding IPV both locally within West Virginia and nationwide.
Subrecipient	The Healing House, Inc.
Period of Performance Start	6/10/2022
Period of Performance End	12/31/2026

Subward No: 2022-16

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	6/15/2022
Place of Performance Address 1	213 Randolph Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25302
Place of Performance Zip+4	
Description	With the funding received from the City, Hope for Appalachia will finance the costs associated with The Harbor House, a residential facility intending to serve 12-16 pregnant women battling addiction. The funds will be allocated for half of a year's salary for the Director of the Harbor House, a portion of the initial expense for a facility

	for residents to live, items necessary to establish the facility during its inception.
Subrecipient	Hope for Appalachia
Period of Performance Start	6/15/2022
Period of Performance End	12/31/2026

Subward No: 2022-18

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	6/22/2022
Place of Performance Address 1	1427 Lee S E.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	In 2017, The WV Music Hall of Fame established a 3,600 square foot former storefront within The Charleston Town Center. With displays featuring the current inductees, computer stations and displays of memorabilia, it has become the Hall of Fame's most visible and accessible public and event space to date. A pre-COVID monthly concert series attracted 50-75 attendees per show. In 2020, based on the success of the Music Hall of Fame, the organization opened a 5,600 square foot Museum of Music within the Town Center. Both the Music Hall of Fame and Museum of Music serve to attract visitors into downtown Charleston and The Charleston Town Center, provide a welcoming and holistic space for City of Charleston community members of all ages and back
Subrecipient	West Virginia Music Hall of Fame Inc
Period of Performance Start	6/22/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Staff Salary and Benefits

Subward No: 2022-18

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	5/11/2022
Place of Performance Address 1	4700 MacCorkle Ave SE
Place of Performance Address 2	Suite 101
Place of Performance Address 3	

Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25304
Place of Performance Zip+4	
Description	With the funding received from the City, the West Virginia Symphony Orchestra will partially finance the expenses associated with 6 symphonic and 4 pops concerts, the annual co-production of The Nutcracker, as well as the annual free community event – Symphony Sunday. As the Symphony is one of the most popular attractions drawing visitors to Charleston from surrounding areas, it is essential that these events are able to be held with the same level of frequency and quality as was exhibited prior to COVID-19.
Subrecipient	West Virginia Symphony Orchestra
Period of Performance Start	5/11/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Musician Salaries

Subward No: 2022-19

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	5/11/2022
Place of Performance Address 1	4700 MacCorkle Ave SE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25304
Place of Performance Zip+4	
Description	With the funding received from the City, the West Virginia Symphony Orchestra will partially finance the expenses associated with 6 symphonic and 4 pops concerts, the annual co-production of The Nutcracker, as well as the annual free community event – Symphony Sunday. As the Symphony is one of the most popular attractions drawing visitors to Charleston from surrounding areas, it is essential that these events are able to be held with the same level of frequency and quality as was exhibited prior to COVID-19.
Subrecipient	West Virginia Symphony Orchestra
Period of Performance Start	5/11/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Musician Salaries

Subaward No: 2022-20

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$628,339.79
Subaward Date	5/1/2022
Place of Performance Address 1	108 Lee St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, the Kanawha Charleston Health Department will recoup unfunded costs incurred due to the impacts of COVID-19. Due to the increased burden placed upon the Health Department, the agency incurred \$639,431 in payroll costs that were not previously budgeted for. This award will return the organization to financial solvency, ensuring that it is able to continue to serve the citizens of the City of Charleston for years to come.
Subrecipient	Kanawha Charleston Health Department
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

Subaward No: 2023-01

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$60,000.00
Subaward Date	5/16/2022
Place of Performance Address 1	8 Lovell Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25302
Place of Performance Zip+4	
Description	With the funding received from the City, Midian Leadership Project will continue to develop and expand the services provided at the Midian Safe Haven by financing three additional trauma-informed mentor-coaches to work with the community's young people in the year to come, helping them learn to adapt to and recover from the effects of the ongoing COVID-19 pandemic and its disruptions to family life, education, athletics and physical activity, and mental well-being.

Subrecipient	The Midian Leadership Project, Inc.
Period of Performance Start	5/16/2022
Period of Performance End	12/31/2026

Subward No: 2023-02

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	5/1/2022
Place of Performance Address 1	108 1/2 Capitol St.
Place of Performance Address 2	Suite 201
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	MO
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, FestivALL Charleston, West Virginia, Inc. will help ensure that FestivALL can not only maintain the quality of programs and events that are enjoyed by many who live and visit the region – but grow the offerings and deliver a robust lineup of programming over the next three years. FestivALL plays a crucial role in the region’s social and economic health. This expansion of offerings will ensure that more artists are hired, production quality can be increased, marketing of events can be supplemented, and new events can be implemented at new venues across the City of Charleston.
Subrecipient	FestivALL Charleston, West Virginia, Inc.
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026
Primary Sector	Other
Purpose of Funds	Help the tourism and hospitality industry to recover from the impact of COVID-19

Subward No: 2023-03

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$625,000.00
Subaward Date	5/18/2022
Place of Performance Address 1	110 McFarland St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301

Place of Performance Zip+4	
Description	<p>With the funding received from the City, Pollen8 will finance the costs for the buildout of a new facility, including equipment, supplies and staff wages to provide more individualized support during the internship training for the participants in the Reintegr8 program. This location will be in downtown Charleston supplementing its South Charleston location, Café Appalachia.</p> <p>The program aims to build upon a treatment model which will enable the organization to create an ecosystem of recovery that envelopes women in treatment, provides them a safe place to heal, and provides them with the knowledge and skillsets needed to function within society, and obtain full-time employment.</p>
Subrecipient	Pollen8 LLC
Period of Performance Start	5/18/2022
Period of Performance End	12/31/2026

Subward No: 2023-04

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$450,000.00
Subaward Date	5/1/2022
Place of Performance Address 1	1 United Way Square
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	<p>With the funding received from the City, the Kanawha Valley Collective will serve individuals and families throughout Charleston who are experiencing homelessness and may also have substance use disorders, serious mental illnesses, serious emotional disturbances, or co-occurring mental and substance use disorders. This includes chronically homeless individuals, homeless or chronically homeless veterans, and homeless families and youth. Over a period of four years, participants will receive assistance obtaining and maintaining housing and if they choose will also receive referrals and access to: mental health services, substance abuse treatment, enrollment in mainstream benefits, and connections to other community services.</p>
Subrecipient	Kanawha Valley Collective, Inc.
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

Subward No: 2023-05

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$600,000.00
Subaward Date	5/1/2022
Place of Performance Address 1	800 Smith Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, Capitol Market, Inc. will address five (5) specific projects. These projects include the acquisition of property at 1001 Smith Street for additional supply and cold storage, as well as the establishment of a commercial kitchen for both entrepreneurial and educational pursuits; capital improvements to the outdoor market pavilion to include the replacement of skylights, installation of retractable shades, and A/V and lighting upgrades; Smith Street area improvements to address safety and security; replacement of aging sewer lines and comprehensive renovation of restrooms to support broad, general public; and market-wide broadband internet upgrades.
Subrecipient	Capitol Market, Inc.
Period of Performance Start	5/1/2022
Period of Performance End	12/31/2026

Subaward No: 2023-06

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$989,676.00
Subaward Date	4/19/2022
Place of Performance Address 1	3820 McCorkle Ave SE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25304
Place of Performance Zip+4	
Description	With the funding received from the city, West Virginia Food and Farm Coalition, Inc. will continue funding the SNAP Stretch Goal, through its financing of the matching funds for the City of Charleston. The program doubles and triples EBT/SNAP (Electronic Benefits Transfer/Supplemental Nutrition Assistance Program) dollars, colloquially “food stamps”, through reimbursement of participating farmers’ markets, on-farm stands, CSA, mobile markets, and a

	growing number of local retailers. Currently, the program is funded through USDA and private foundation grants, however, there is not enough funding to support all of the firms at the current rate of expenditure. Additionally, the Subrecipient will install a community-owned and operated grocery.
Subrecipient	West Virginia Food and Farm Coalition, Inc.
Period of Performance Start	4/19/2022
Period of Performance End	12/31/2026

Subward No: 2022-03

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$352,642.20
Subaward Date	1/18/2022
Place of Performance Address 1	501 Virginia St E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	BOO will assist the City of Charleston in providing federal grant compliance services related to the City's allocation under the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund. The objective of the engagement will be to conduct eligibility determinations, grant distribution, monitoring (internal and sub-recipient), and reporting. BOO will also ensure procedures for management of the CSLFRF follow the Treasury rules and the applicable provisions of the Uniform Guidance.
Subrecipient	BDO USA, LLP
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subward No: 2022-02

Subaward Type	Subaward
Subaward Obligation	\$158,122.94
Subaward Date	3/18/2022
Place of Performance Address 1	601 Morris St Suite 202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV

Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Charleston Regatta Inc. is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music, food activities and events for all ages. This five day event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive. TV, radio, and digital advertising will reach in the millions. The local outreach through radio and TV alone will surpass one million. With our digital marketing campaign, we will reach over 3 million households, reaching West Virginia, Kentucky, Ohio, Virginia, North Carolina, and South Carolina. We believe this
Subrecipient	Charleston Regatta Inc.
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	To finance the purchase of supplies, services, and personnel necessary to facilitate the 2022 Charleston Regatta, and revitalize the Travel, Tourism, and Hospitality Industry.

Subaward No: 2022-02-02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$341,877.06
Subaward Date	3/18/2022
Place of Performance Address 1	601 Morris St Suite 202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Charleston Regatta Inc. is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music, food activities and events for all ages. This five day event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive. TV, radio, and digital advertising will reach in the millions. The local outreach through radio and TV alone will surpass one million. With our digital marketing campaign, we will reach over 3 million households, reaching West Virginia, Kentucky, Ohio, Virginia, North Carolina, and South Carolina. We believe this

Subrecipient	Charleston Regatta Inc.
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	To finance the purchase of supplies, services, and personnel necessary to facilitate the 2022 Charleston Regatta, and revitalize the Travel, Tourism, and Hospitality Industry.

Subward No: 2022-06

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$331,978.57
Subaward Date	5/2/2022
Place of Performance Address 1	504 Virginia St. W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25302
Place of Performance Zip+4	
Description	<p>With the funding received from the City, the Bright Futures Now, Inc. will complete the renovations for the second floor of its Resource and Training Center to provide a safe, accessible location for instruction, training, outreach, and community work hub.</p> <p>EC 2.31 - Rehabilitation of Commercial Properties or Other Improvements</p>
Subrecipient	Bright Futures Now, Inc.
Period of Performance Start	5/2/2022
Period of Performance End	12/31/2026

Subward No: 2022-08

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,166,641.00
Subaward Date	5/18/2022
Place of Performance Address 1	1105 Quarrier St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	

Description	With the funding received from the city, Manna Meal Inc. will continue and expand its serving of nutritious meals to those in need. The organization will serve two meals daily, 365 days a year, with no qualifiers or exclusions for beneficiaries. In addition to providing meals on-site, Manna Meal will continue to operate a food pantry from its main location, to be open seven days a week. Finally, it will continue and expand operations of a mobile food pantry in order to deliver food directly to the most underserved parts of the city.
Subrecipient	Manna Meal, Inc.
Period of Performance Start	7/18/2022
Period of Performance End	12/31/2026

Subward No: 2022-09

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$283,168.17
Subaward Date	1/1/2023
Place of Performance Address 1	1426 Kanawha Boulevard East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist to work on-site with shelter residents. COVID-19 has led to an increase in self-reported anxiety, depression, suicidal thoughts, and substance abuse among all populations. The homeless population that Sojourner's serves already suffers from mental health and substance abuse at a higher rate than the general population. Prior to the pandemic, Sojourner's provided supportive counseling to assist those residents suffering from mental health and substance abuse disorders, however, since the pandemic, it has become apparent that residents need more than supportive counseling and a Licensed Therapist is needed.
Subrecipient	YWCA of Charleston, West Virginia, Inc.
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subward No: 2022-11-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$846,253.66
Subaward Date	6/1/2022
Place of Performance Address 1	501 Virginia Street East

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, the Charleston Convention and Visitor's Bureau will work to increase new visitation to the Charleston, WV, as well as retain existing business. These goals will be achieved through the following strategies: A research-based ad buy will target our existing drive markets, as well as origin markets in areas with direct air service into Yeager Airport; An update to the Shawnee Sports Complex facilities assessment and development a new strategic sports sales plan, including new messaging specific to the market sector; Recruitment of new business to the city including sports events, trade shows and conventions.
Subrecipient	Charleston Convention and Visitor's Bureau
Period of Performance Start	6/1/2022
Period of Performance End	8/1/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Funds are purposed to finance the City of Charleston's Tourism campaign, to help the local tourism, travel, and hospitality sectors recover from the impacts of COVID-19

Subaward No: 2022-12

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$440,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	748 Virginia Street West
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Purchase of the vacant former "Save A Lot" facility at 748 Virginia Street West
Subrecipient	Partnership of African American Churches, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	7/1/2022

Subaward No: 2022-17

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$425,316.90
Subaward Date	5/3/2022
Place of Performance Address 1	1426 Kanawha Boulevard East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist and Court Advocate to work on-site with shelter residents. COVID has changed the way victims and survivors request assistance through the court system for emergency domestic violence protective orders. In coordination with the West Virginia Supreme Court victims and survivors now have the choice whether to request a protective order in person at the Kanawha County Courthouse or request and attending the follow up court hearings remotely therefore allowing for increased physical safety as well as less traffic in the courthouse.
Subrecipient	YWCA of Charleston, West Virginia, Inc.
Period of Performance Start	5/3/2022
Period of Performance End	12/31/2026

Subaward No: 2022-14-1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,500,000.00
Subaward Date	7/27/2022
Place of Performance Address 1	1520 Washington Street E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25311
Place of Performance Zip+4	
Description	will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently shovel-ready and is expected to be completed within a year of meeting funding requirements. WV Health Right, Inc., has been the safety-net healthcare provider for nearly 40 years for low income and at-risk populations throughout the Kanawha Valley. Thousands of individuals seek access to free healthcare when no other alternative is available.

	Unfortunately, more and more are facing the need for a trusted healthcare provider and this clinic continues to provide that service. COVID-19 has caused a significant increase in the patient population due to lay-offs and furloughs and loss of healthcare coverage
Subrecipient	WV Health Right, Inc.
Period of Performance Start	7/27/2022
Period of Performance End	9/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00874804

Project Name	Elevate Mental Health Wraparound Services
Subaward ID	SUB-0553019
Subaward No	2022-15
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Healing House, Inc.
Expenditure Start	6/10/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,034.61

Expenditure: EN-01225220

Project Name	Elevate Mental Health Wraparound Services
Subaward ID	SUB-0553019
Subaward No	2022-15
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Healing House, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$35,265.14

Expenditure: EN-00881126

Project Name	Recovery Through Music
Subaward ID	SUB-0555482
Subaward No	2022-19
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	West Virginia Symphony Orchestra
Expenditure Start	5/11/2022
Expenditure End	12/31/2022
Expenditure Amount	\$143,562.80

Expenditure: EN-01214930

Project Name	Recovery Through Music
Subaward ID	SUB-0555482
Subaward No	2022-19
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	West Virginia Symphony Orchestra
Expenditure Start	5/11/2022
Expenditure End	3/31/2023
Expenditure Amount	\$56,437.20

Expenditure: EN-01225391

Project Name	KCHD COVID-19 Cost Recovery
Subaward ID	SUB-0620200
Subaward No	2022-20
Subaward Amount	\$628,339.79
Subaward Type	Grant: Reimbursable
Subrecipient Name	Kanawha Charleston Health Department
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,118.12

Expenditure: EN-01223259

Project Name	Midian Safe Haven
Subaward ID	SUB-0619890
Subaward No	2023-01
Subaward Amount	\$60,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Midian Leadership Project, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,527.81

Expenditure: EN-01225334

Project Name	FestivALL
Subaward ID	SUB-0620108

Subaward No	2023-02
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FestivALL Charleston, West Virginia, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,784.60

Expenditure: EN-01214534

Project Name	Reintegr8 Program
Subaward ID	SUB-0617488
Subaward No	2023-03
Subaward Amount	\$625,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Pollen8 LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$78,751.72

Expenditure: EN-01226711

Project Name	ARPA Compliance Consultant
Subaward ID	SUB-0344695
Subaward No	2022-03
Subaward Amount	\$352,642.20
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BDO USA, LLP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$19,431.50

Expenditure: EN-00295861

Project Name	Charleston Regatta
Subaward ID	SUB-0192552
Subaward No	2022-02
Subaward Amount	\$158,122.94
Subaward Type	Subaward
Subrecipient Name	Charleston Regatta Inc.

Expenditure Start	3/31/2022
Expenditure End	3/31/2022
Expenditure Amount	\$158,122.94

Expenditure: EN-00462815

Project Name	Charleston Regatta
Subaward ID	SUB-0367911
Subaward No	2022-02-02
Subaward Amount	\$341,877.06
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Charleston Regatta Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$341,877.06

Expenditure: EN-01215055

Project Name	Resource and Training Center Renovations
Subaward ID	SUB-0344687
Subaward No	2022-06
Subaward Amount	\$331,978.57
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bright Futures Now, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$80,000.00

Expenditure: EN-00443427

Project Name	Resource and Training Center Renovations
Subaward ID	SUB-0344687
Subaward No	2022-06
Subaward Amount	\$331,978.57
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bright Futures Now, Inc.
Expenditure Start	6/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$111,866.24

Expenditure: EN-01225810

Project Name	Manna Meal Food Truck
Subaward ID	SUB-0344703
Subaward No	2022-08
Subaward Amount	\$1,166,641.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Manna Meal, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,186.32

Expenditure: EN-00443915

Project Name	Manna Meal Food Truck
Subaward ID	SUB-0344703
Subaward No	2022-08
Subaward Amount	\$1,166,641.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Manna Meal, Inc.
Expenditure Start	5/18/2022
Expenditure End	6/30/2022
Expenditure Amount	\$165,976.00

Expenditure: EN-01226595

Project Name	Sojourner's Truth COVID Recovery Counseling
Subaward ID	SUB-0620318
Subaward No	2022-09
Subaward Amount	\$283,168.17
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA of Charleston, West Virginia, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$17,656.98

Expenditure: EN-01214993

Project Name	Tourism Recruitment and Retention Program
Subaward ID	SUB-0446619
Subaward No	2022-11-1

Subaward Amount	\$846,253.66
Subaward Type	Grant: Reimbursable
Subrecipient Name	Charleston Convention and Visitor's Bureau
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$144,331.83

Expenditure: EN-00629206

Project Name	Tourism Recruitment and Retention Program
Subaward ID	SUB-0446619
Subaward No	2022-11-1
Subaward Amount	\$846,253.66
Subaward Type	Grant: Reimbursable
Subrecipient Name	Charleston Convention and Visitor's Bureau
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$195,804.97

Expenditure: EN-00633558

Project Name	Comprehensive Community Health Center
Subaward ID	SUB-0447997
Subaward No	2022-12
Subaward Amount	\$440,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Partnership of African American Churches, Inc.
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$440,000.00

Expenditure: EN-01226494

Project Name	Resolve Family Abuse Program
Subaward ID	SUB-0555321
Subaward No	2022-17
Subaward Amount	\$425,316.90
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA of Charleston, West Virginia, Inc.
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$22,466.21

Expenditure: EN-01215080

Project Name	WV Health Right Main Clinic Expansion
Subaward ID	SUB-0449213
Subaward No	2022-14-1
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WV Health Right, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$236,222.66

Expenditure: EN-00635203

Project Name	WV Health Right Main Clinic Expansion
Subaward ID	SUB-0449213
Subaward No	2022-14-1
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WV Health Right, Inc.
Expenditure Start	7/27/2022
Expenditure End	7/27/2022
Expenditure Amount	\$120,000.00

Expenditure: EN-00635207

Project Name	WV Health Right Main Clinic Expansion
Subaward ID	SUB-0449213
Subaward No	2022-14-1
Subaward Amount	\$1,500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WV Health Right, Inc.
Expenditure Start	8/30/2022
Expenditure End	8/30/2022
Expenditure Amount	\$380,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00874940

Project Name	The Harbor House of Charleston
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,715.00
Total Period Obligation Amount	\$4,715.00

Expenditure: EN-01214736

Project Name	The Harbor House of Charleston
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,773.00
Total Period Obligation Amount	\$5,773.00

Expenditure: EN-00874999

Project Name	West Virginia Music Hall of Fame Expansion
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,750.00
Total Period Obligation Amount	\$7,750.00

Expenditure: EN-01214784

Project Name	West Virginia Music Hall of Fame Expansion
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,332.00
Total Period Obligation Amount	\$6,332.00

Expenditure: EN-00881615

Project Name	KCHD COVID-19 Cost Recovery
Subaward Type (Aggregates)	Aggregate of Transfers
Total Period Expenditure Amount	\$11,091.21
Total Period Obligation Amount	\$11,091.21

Expenditure: EN-00881616

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,071.50
Total Period Obligation Amount	\$11,071.50

Expenditure: EN-00628699

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$54,782.80

Total Period Obligation Amount	\$54,782.80
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Expenditure: EN-00294822

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,609.00
Total Period Obligation Amount	\$8,609.00

Expenditure: EN-00443431

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,494.50
Total Period Obligation Amount	\$30,494.50

Expenditure: EN-00295815

Project Name	ARPA Legal Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,225.00
Total Period Obligation Amount	\$3,225.00

Expenditure: EN-00443430

Project Name	ARPA Legal Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,500.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-00629034

Project Name	Resource and Training Center Renovations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,021.43
Total Period Obligation Amount	\$18,021.43

Expenditure: EN-00874941

Project Name	Manna Meal Food Truck
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$33,815.00
Total Period Obligation Amount	\$33,815.00

Expenditure: EN-00874976

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Project Name	Sojourner's Truth COVID Recovery Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$15,669.89
Total Period Obligation Amount	\$15,669.89

Expenditure: EN-00628535

Project Name	Sojourner's Truth COVID Recovery Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,767.94
Total Period Obligation Amount	\$14,767.94

Expenditure: EN-00874802

Project Name	Tourism Recruitment and Retention Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$34,246.34
Total Period Obligation Amount	\$34,246.34

Expenditure: EN-00874948

Project Name	Resolve Family Abuse Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$23,644.46
Total Period Obligation Amount	\$23,644.46

Expenditure: EN-00633866

Project Name	Resolve Family Abuse Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,835.64
Total Period Obligation Amount	\$2,835.64

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$119,050,131.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$31,477,056.56
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$111,799,510.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$16,656,181.62
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program. Remaining revenue loss has not been allocated.

2021

Actual General Revenue	\$124,234,226.44
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$10,901,203.33
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program.

	\$28,901.50 of revenue replacement funds have been used for Municipal operations PPE and cleaning supplies
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2022

Actual General Revenue	\$138,242,800.51
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$3,919,671.61
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program.</p> <p>\$4,624,746.61 of revenue replacement funds have been used for the Little League Baseball & Soccer Field Renovations.</p> <p>\$720,381.24 of revenue replacement funds have been used for the City of Charleston Nonprofit Fund.</p> <p>\$28,901.50 of revenue replacement funds have been used for Municipal operations PPE and cleaning supplies</p>

Overview

Total Obligations	\$18,215,979.07
Total Expenditures	\$10,281,159.73
Total Adopted Budget	\$18,268,409.07
Total Number of Projects	25
Total Number of Subawards	22
Total Number of Expenditures	41

Certification

Authorized Representative Name	NICOLAS NUNN-FARON
Authorized Representative Telephone	314-889-1183
Authorized Representative Title	Manager
Authorized Representative Email	nnunn-faron@bdo.com
Submission Date	4/28/2023 1:53 PM