

SLFRF Compliance Report - SLT-0647-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	FN2TCKTCFG37
Recipient TIN	556000160
Recipient Legal Entity Name	Charleston, West Virginia
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	501 Virginia Street E
Recipient Address 2	
Recipient Address 3	
Recipient City	Charleston
Recipient State/Territory	WV
Recipient Zip5	25301-2137
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: WV Health Right Main Clinic Expansion

Project Identification Number	2012-14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$500,000.00
Project Description	<p>With the funding received from the city, WV Health Right, Inc. will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently shovel-ready and is expected to be completed within a year of meeting funding requirements. WV Health Right, Inc., has been the safety-net healthcare provider for nearly 40 years for low income and at-risk populations throughout the Kanawha Valley. Thousands of individuals seek access to free healthcare when no other alternative is available. Unfortunately, more and more are facing the need for a trusted healthcare provider and this clinic continues to provide that service. COVID-19 has caused a significant increase in the patient population due to lay-offs and furloughs and loss of healthcare coverage. Additionally, WV Health Right operates a daily drive-thru testing and vaccination site to continue pandemic response in addition to providing the previously existing day-to-day services. The anticipated outcomes for this specific request include increased healthcare access to underserved individuals; increased job opportunities for skilled labor and healthcare professionals; and increased access to behavioral health services.</p>
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>With the funding received from the city, WV Health Right, Inc. will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently shovel-ready and is expected to be completed within a year of meeting funding requirements</p> <ul style="list-style-type: none"> • Solicit necessary supplemental funds necessary to finance expansion of main clinic • Complete expansion of main clinic within 1 year of receiving full funding
	This expansion directly addresses the increased demand

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	created due to the impact that COVID-19 has had on the local healthcare system. Especially the limited facilities financially available to low income residents.
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Project Name: Resolve Family Abuse Program

Project Identification Number	2022-13
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$2,858.64
Total Cumulative Expenditures	\$2,858.64
Current Period Obligations	\$2,858.64
Current Period Expenditures	\$2,858.64
Project Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist and Court Advocate to work on-site with shelter residents. COVID has changed the way victims and survivors request assistance through the court system for emergency domestic violence protective orders. In coordination with the West Virginia Supreme Court victims and survivors now have the choice whether to request a protective order in person at the Kanawha County Courthouse or request and attending the follow up court hearings remotely therefore allowing for increased physical safety as well as less traffic in the courthouse.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist and Court Advocate to work on-site with shelter residents. COVID has changed the way victims and survivors request assistance through the court system for emergency domestic violence protective orders. In coordination with the West Virginia Supreme Court victims and survivors now have the choice whether to request a protective order in person at the Kanawha County Courthouse
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As there are no organizations in Charleston that currently assist with the remote participation hearings for domestic violence victims and survivors, this will be a primary service provided through the funding that is not duplicated elsewhere.

Project Name: Comprehensive Community Health Center

Project Identification Number	2022-12
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed 50% or more
Total Cumulative Obligations	\$440,000.00

Total Cumulative Expenditures	\$440,000.00
Current Period Obligations	\$440,000.00
Current Period Expenditures	\$440,000.00
Project Description	With the funding received from the City, The Partnership of African American Churches (PAAC) will establish a permanent Comprehensive Community Health Center on Charleston's West Side that will address the physical and mental health needs of the community in addition to the social determinants of health for Charlestonians, intentionally focusing on African American residents and people of color.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$440,000.00
Type of capital expenditures, based on the following enumerated uses	Rehabilitations, renovation, remediation, cleanup, or conversions
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The pandemic has amplified structural inequities and discrimination that have impacted communities of color for generations. The target recipients include low-income residents in Kanawha County, with an intentional emphasis on Charleston's West Side Community and people of color. The anticipated outcomes are to reduce health disparities by increasing the number of individuals in the West Side Community receiving ongoing, culturally sensitive primary care and mental health services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The expenses are limited to the costs of purchasing and renovating the vacant propoerty. The value of the programs housed within will far exceed the up front investment.

Project Name: Tourism Recruitment and Retention Program

Project Identification Number	2022-11
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$195,804.97
Total Cumulative Expenditures	\$195,804.97
Current Period Obligations	\$195,804.97
Current Period Expenditures	\$195,804.97
Project Description	With the funding received from the City, the Charleston Convention and Visitor's Bureau will work to increase new visitation to the Charleston, WV, as well as retain existing business. These goals will be achieved through the following strategies: A research-based ad buy will target our existing drive markets, as well as origin markets in areas with direct air service into Yeager Airport; An update to the Shawnee Sports Complex facilities assessment and development a new strategic sports sales plan, including new messaging specific to the market sector; Recruitment of new business to

	the city including sports events, trade shows and conventions.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>The goals of the proposed project are to increase new visitation to the Charleston, WV, as well as retain existing business. The goals will be achieved through the following strategies:</p> <ol style="list-style-type: none"> 1. A research-based ad buy will target existing drive markets, as well as origin markets in areas with direct airservice into Yeager Airport 2. Update to facilities assessment and development a new strategic sports sales plan, including new messaging specific to the market sector. 3. Recruitment of new business
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>communities served are the citizens and businesses of the City of Charleston who benefit from the economic impact of tourism.</p> <p>The pandemic has necessitated this request because of the loss of occupancy tax and the shift in travel that the pandemic caused. The tax revenue lost during the pandemic is the money that would have been used to recruit future business. And as business travel has decreased, leisure and sports-related travel has increased.</p>

Project Name: Little League Baseball & Soccer Renovations

Project Identification Number	2022-10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$588,628.03
Total Cumulative Expenditures	\$588,628.03
Current Period Obligations	\$588,628.03
Current Period Expenditures	\$588,628.03
Project Description	To encourage additional outdoor activity and recreation amongst the youth of Charleston, the City is renovating the recreational spaces available for a number of sporting activities. These updates allow for the fields to be utilized year round, with greater weather resistance, lower maintenance costs, and improved access.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured to specifically target recreational facilities utilized by children in low and moderate income households, who were disproportionately impacted by the effects of COVID-19. Studies across the nation have shown that children were negatively impacted socially, physically, mentally, and developmentally due to the inability to participate in regular social, physical, and recreational activities.
	The City is ensuring that the response is reasonable and

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	proportional through its approach to directly target only those facilities utilized by the children disproportionately impacted by COVID-19. Cost saving effects will be delt through reduced maintenance, and allow for the positive impacts to be realized for an extended period.
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Project Name: Sojourner's Truth COVID Recovery Counseling

Project Identification Number	2022-09
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$14,767.94
Total Cumulative Expenditures	\$14,767.94
Current Period Obligations	\$14,767.94
Current Period Expenditures	\$14,767.94
Project Description	With the funding received from the City, the YWCA of Charleston, WV will cover the cost associated with a Licensed Therapist to work on-site with shelter residents. COVID-19 has led to an increase in self-reported anxiety, depression, suicidal thoughts, and substance abuse among all populations. The homeless population that Sojourner's serves already suffers from mental health and substance abuse at a higher rate that the general population. Prior to the pandemic, Sojourner's provided supportive counseling to assist those residents suffering from mental health and substance abuse disorders, however, since the pandemic, it has become apparent that residents need more than supportive counseling and a Licensed Therapist is needed.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Therapist position financed through ARPA funding will work on-site with the community's most vulnerable and challenging population, which is suffering from an increase in mental health and substance abuse disorders since the start of the COVID-19 pandemic. Residents served include those with co-occurring substance abuse use disorders, who become homeless, or are at risk of becoming homeless
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The the allocated funds for the Therapists salary will only be applicable to those serviecs provided to populations who were disproportionately impacted by COVID-19. Time sheets will be kept to track and allocate staff hours.

Project Name: Municipal Employee Vaccination Incentive Program

Project Identification Number	2022-04
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	

Total Cumulative Obligations	\$464,107.57
Total Cumulative Expenditures	\$464,107.57
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To promote employee vaccination and mitigate the spread of COVID-19 in congregate and administrative settings the City of Charleston utilized a portion of it's revenue replacement to create a monetary incentive program for all municipal employees. This program is a prudent use of funds as the project expenditures are less than those that would be incurred if a COVID-19 outbreak were occur among municipal employees.

Project Name: ARPA Legal Services

Project Identification Number	2022-03
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Total Cumulative Obligations	\$9,725.00
Total Cumulative Expenditures	\$9,725.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purpose of ensuring legal compliance the City of Charleston has procured the services of Jackson Kelly to serve as legal representation. The City is confident that procuring the services of a legal firm will serve as an additional level of assurance for the ability of the City to meet legal requirements.

Project Name: Charleston Regatta

Project Identification Number	2022-02
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Charleston Regatta Inc is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music food activities and events for all ages. This five day event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive TV radio and digital advertising will

	reach in the millions. The local outreach through radio and TV alone will surpass one million With our digital marketing campaign we will reach over 3 million households reaching West Virginia Kentucky Ohio Virginia North Carolina and South Carolina. We believe this event will attract over 100000 people to Charleston.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project is structured as an advanced payment to a subrecipient. The Charleston Regatta is implmenting a major project to revitalize the travel tourism and hospitality sectors on behalf of the City of Charleston.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The \$500,000 obligated towards this expenditure is less than the economic benefit that would have been realized each year from 2020-21, if the Regatta were allowed to occur those years.

Project Name: ARPA Compliance Consultant

Project Identification Number	2022-01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$93,886.30
Total Cumulative Expenditures	\$93,886.30
Current Period Obligations	\$54,782.80
Current Period Expenditures	\$39,103.50
Project Description	For the purpose of ensuring expenditure and reporting compliance the City of Charleston has procured the services of BDO USA LLP to serve as a consultant and authorized reporting entity. The City is confident that procuring the services of a public accounting firm will serve as an additional level of assurance for the ability of the City to meet compliance requirements.

Project Name: Manna Meal Food Truck

Project Identification Number	2022-08
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$165,976.00
Total Cumulative Expenditures	\$165,976.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	With the funding received from the city, Manna Meal Inc. will continue and expand its serving of nutritious meals to those in need. The organization will serve two meals daily,

Project Description	365 days a year, with no qualifiers or exclusions for beneficiaries. In addition to providing meals on-site, Manna Meal will continue to operate a food pantry from its main location, to be open seven days a week. Finally, it will continue and expand operations of a mobile food pantry in order to deliver food directly to the most underserved parts of the city.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$230,000.00
Type of capital expenditures, based on the following enumerated uses	Food banks and other facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The disproportionately impacted low income population within the City of Charleston has faced additional challenges associated with access to food due to COVID-19. The purchase and operation of a mobile food truck by Manna Meal will serve to ensure that those individuals experiencing food deficiencies as well as mobility challenges are able to adequately receive the healthy nutrition so desperately needed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The costs associated with this project will all directly serve to provide food assistance to disproportionately impacted populations. The City of Charleston has conducted a preliminary risk assessment and review of procurement policies for Manna Meal, to ensure that they are adequately capable to make purchases in a reasonable and proportional manner. Additionally, for all procurements of \$250,000 or above, Manna Meal will be required to carry out the process in consultation with the City.

Project Name: City of Charleston PPE and cleaning supplies

Project Identification Number	2022-07
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed
Total Cumulative Obligations	\$28,901.50
Total Cumulative Expenditures	\$28,901.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To continue providing the essential services of the city, this project covers the costs of expenses for cleaning supplies, personal protective equipment (PPE) and other essential items.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project was developed in order to ensure that all forms of assistance provided by the City of Charleston government were able to be continued in light of the impact of COVID-19. PPE and cleaning supplies are necessary to ensure the safety of all City employees and constituents with whom they interact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These supplies by nature are reasonable and proportional as they are solely for those supplies necessary to ensure the spread of COVID-19 is mitigated in the execution of City government duties.

Project Name: Resource and Training Center Renovations

Project Identification Number	2022-06
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$129,887.67
Total Cumulative Expenditures	\$129,887.67
Current Period Obligations	\$18,021.43
Current Period Expenditures	\$18,021.43
Project Description	<p>With the funding received from the City, the Bright Futures Now, Inc. will complete the renovations for the second floor of its Resource and Training Center to provide a safe, accessible location for instruction, training, outreach, and community work hub.</p> <p>The beneficiary projects that it will require a period of one year to fully implement the program and successfully complete all renovations.</p> <p>The objectives to be tracked through performance reports include:</p> <ul style="list-style-type: none"> • Solicit necessary supplemental funds necessary to finance expansion of main clinic • Complete renovation of Resource and Training Center within 1 year of receiving full funding
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Once renovations are completed, services provided will include Youth Programs (Bright Future, The King's Table and Let's Talk Youth Outreach for at-risk children), summer programs, an after-school program which will include life skills, classes on good citizenship, age-appropriate recreational activities, and a food program. Volunteers will be utilized from community groups, partners, other churches, college students, etc. These programs will operate Monday through Friday, with hours varying by
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The funds utilized for the renovations provides a cost effective approach to ensure that resources to facilitate the response to the negative economic impact of Covid-19 can be implemented on an ongoing basis, without the need for additional funding from ARPA.
Number of small businesses served (by program if recipient	

establishes multiple separate small businesses assistance programs)	1
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Project Name: City of Charleston Non-Profit Fund

Project Identification Number	2022-05
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Total Cumulative Obligations	\$106,249.54
Total Cumulative Expenditures	\$106,249.54
Current Period Obligations	\$106,249.54
Current Period Expenditures	\$106,249.54
Project Description	-

Subrecipients

Subrecipient Name: Manna Meal, Inc.

TIN	
Unique Entity Identifier	WBFCK32ES7A8
POC Email Address	
Address Line 1	1105 Quarrier St.
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bright Futures Now, Inc.

TIN	
Unique Entity Identifier	L128CMFXJBC8
POC Email Address	
Address Line 1	504 Virginia St. W
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25302
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BDO USA, LLP

TIN	
Unique Entity Identifier	WRKSAN1MUJV7
POC Email Address	
Address Line 1	330 N WABASH AVE
Address Line 2	STE3200
Address Line 3	
City	Chicago

State	IL
Zip	60611
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charleston Regatta Inc.

TIN	051955731
Unique Entity Identifier	
POC Email Address	
Address Line 1	601 Morris St
Address Line 2	Suite 202
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: TURF ALLIANCE LLC

TIN	
Unique Entity Identifier	K9BAUVPMK7T1
POC Email Address	
Address Line 1	3698 Falling Springs Rd
Address Line 2	
Address Line 3	
City	Bonnieville
State	KY
Zip	42713
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Partnership of African American Churches, Inc.

TIN	
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Unique Entity Identifier	EZSKRL21K3Q7
POC Email Address	
Address Line 1	P.O. Box 6605
Address Line 2	
Address Line 3	
City	South Charleston
State	WV
Zip	24362
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YWCA of Charleston, West Virginia, Inc.

TIN	
Unique Entity Identifier	M65CDU158DD7
POC Email Address	
Address Line 1	1426 Kanawha Boulevard East
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WV Health Right, Inc.

TIN	
Unique Entity Identifier	DMNZBUKKENX3
POC Email Address	
Address Line 1	1520 Washington Street E
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25311
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Charleston Convention and Visitor's Bureau

TIN	
Unique Entity Identifier	KBNXBM28HSP5
POC Email Address	
Address Line 1	P.O. Box 11930
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	25339
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fund for the Arts Inc

TIN	
Unique Entity Identifier	TP8JKMG2WHD1
POC Email Address	
Address Line 1	803 Quarrier St.
Address Line 2	Suite 100
Address Line 3	
City	Charleston
State	WV
Zip	25301
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army of Charleston, WV

TIN	
Unique Entity Identifier	F6GBFL31DBT5
POC Email Address	
Address Line 1	301 Tennessee Ave.
Address Line 2	
Address Line 3	
City	Charleston
State	WV
Zip	35302

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 2022-03

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	1/18/2022
Place of Performance Address 1	501 Virginia St E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	BOO will assist the City of Charleston in providing federal grant compliance services related to the City's allocation under the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund. The objective of the engagement will be to conduct eligibility determinations, grant distribution, monitoring (internal and sub-recipient), and reporting. BOO will also ensure procedures for management of the CSLFRF follow the Treasury rules and the applicable provisions of the Uniform Guidance.
Subrecipient	BDO USA, LLP
Period of Performance Start	1/18/2022
Period of Performance End	12/31/2024

Subward No: 2022-02-02

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$341,877.06
Subaward Date	3/18/2022
Place of Performance Address 1	601 Morris St Suite 202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
	Charleston Regatta Inc. is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music, food activities and events for all ages. This five day

Description	event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive. TV, radio, and digital advertising will reach in the millions. The local outreach through radio and TV alone will surpass one million. With our digital marketing campaign, we will reach over 3 million households, reaching West Virginia, Kentucky, Ohio, Virginia, North Carolina, and South Carolina. We believe this
Subrecipient	Charleston Regatta Inc.
Period of Performance Start	4/1/2022
Period of Performance End	6/30/2022
Primary Sector	Other
Purpose of Funds	To finance the purchase of supplies, services, and personnel necessary to facilitate the 2022 Charleston Regatta, and revitalize the Travel, Tourism, and Hospitality Industry.

Subward No: 2022-02

Subaward Type	Subaward
Subaward Obligation	\$158,122.94
Subaward Date	3/18/2022
Place of Performance Address 1	601 Morris St Suite 202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Charleston Regatta Inc. is bringing back the much-loved Sternwheel Regatta. The City of Charleston is excited about the return of this event and the economic impact this will have on businesses and the city. The City plans to have music, food activities and events for all ages. This five day event will have a tremendous economic impact attracting visitors from across five states. The Media outreach for this event will be expansive. TV, radio, and digital advertising will reach in the millions. The local outreach through radio and TV alone will surpass one million. With our digital marketing campaign, we will reach over 3 million households, reaching West Virginia, Kentucky, Ohio, Virginia, North Carolina, and South Carolina. We believe this
Subrecipient	Charleston Regatta Inc.
Period of Performance Start	3/18/2022
Period of Performance End	12/31/2022
Primary Sector	Other
Purpose of Funds	To finance the purchase of supplies, services, and personnel necessary to facilitate the 2022 Charleston Regatta, and

	revitalize the Travel, Tourism, and Hospitality Industry.
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Subward No: 2022-13-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$102,000.00
Subaward Date	8/1/2022
Place of Performance Address 1	803 Quarrier St.
Place of Performance Address 2	Suite 100
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, The Fund for the Arts Inc. will continue to provide the social, cultural, and economic services necessary to help recover the tourism, travel, and hospitality industries within the City. This includes the production of the Wine and Jazz Music Festival, which now coincides with FestivALL Charleston. In addition to providing employment opportunities to local and national musicians, the Festival injects more than \$100,000 into the local economy annually. With the funds provided, the Beneficiary intends to resume the production of the Wine and Jazz Music Festival in June 2022, after having to forego the in person event in 2020 and 2021 due to COVID-19.
Subrecipient	Fund for the Arts Inc
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

Subward No: 2022-06

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$111,866.24
Subaward Date	5/2/2022
Place of Performance Address 1	504 Virginia St. W
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25302
Place of Performance Zip+4	
Description	With the funding received from the City, the Bright Futures Now, Inc. will complete the renovations for the second floor of its Resource and Training Center to provide a safe, accessible location for instruction, training, outreach, and community work hub.

	EC 2.31 - Rehabilitation of Commercial Properties or Other Improvements
Subrecipient	Bright Futures Now, Inc.
Period of Performance Start	5/2/2022
Period of Performance End	12/31/2026

Subward No: 2022-08

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$165,976.00
Subaward Date	5/18/2022
Place of Performance Address 1	1105 Quarrier St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the city, Manna Meal Inc. will continue and expand its serving of nutritious meals to those in need. The organization will serve two meals daily, 365 days a year, with no qualifiers or exclusions for beneficiaries. In addition to providing meals on-site, Manna Meal will continue to operate a food pantry from its main location, to be open seven days a week. Finally, it will continue and expand operations of a mobile food pantry in order to deliver food directly to the most underserved parts of the city.
Subrecipient	Manna Meal, Inc.
Period of Performance Start	7/18/2022
Period of Performance End	12/31/2026

Subward No: 2022-10-2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,857.29
Subaward Date	8/31/2022
Place of Performance Address 1	501 Virginia St E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	

Description	Purchase order 2 of 2 to pay contractor for Little League Field Improvements made between 6/24/2022 and 8/31/2022
Subrecipient	TURF ALLIANCE LLC
Period of Performance Start	9/20/2022
Period of Performance End	9/20/2022

Subward No: 2022-10-1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$513,770.74
Subaward Date	8/31/2022
Place of Performance Address 1	501 Virginia St E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Purchase order 1 of 2 to pay contractor for Little League Field Improvements made between 6/24/2022 and 8/31/2022
Subrecipient	TURF ALLIANCE LLC
Period of Performance Start	9/20/2022
Period of Performance End	9/20/2022

Subward No: 2022-11-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$195,804.97
Subaward Date	6/1/2022
Place of Performance Address 1	501 Virginia Street East
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	With the funding received from the City, the Charleston Convention and Visitor's Bureau will work to increase new visitation to the Charleston, WV, as well as retain existing business. These goals will be achieved through the following strategies: A research-based ad buy will target our existing drive markets, as well as origin markets in areas with direct air service into Yeager Airport; An update to the Shawnee Sports Complex facilities assessment and development a new strategic sports sales plan, including new messaging

	specific to the market sector; Recruitment of new business to the city including sports events, trade shows and conventions.
Subrecipient	Charleston Convention and Visitor's Bureau
Period of Performance Start	6/1/2022
Period of Performance End	8/1/2022
Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	Funds are purposed to finance the City of Charleston's Tourism campaign, to help the local tourism, travel, and hospitality sectors recover from the impacts of COVID-19

Subward No: 2022-12

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$440,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	748 Virginia Street West
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25301
Place of Performance Zip+4	
Description	Purchase of the vacant former "Save A Lot" facility at 748 Virginia Street West
Subrecipient	Partnership of African American Churches, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	7/1/2022

Subward No: 2022-14-1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$500,000.00
Subaward Date	7/27/2022
Place of Performance Address 1	1520 Washington Street E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Charleston
Place of Performance State	WV
Place of Performance Zip	25311
Place of Performance Zip+4	
	will partially finance the expansion of the organization's main healthcare clinic. The expansion project is currently

Description	shovel-ready and is expected to be completed within a year of meeting funding requirements. WV Health Right, Inc., has been the safety-net healthcare provider for nearly 40 years for low income and at-risk populations throughout the Kanawha Valley. Thousands of individuals seek access to free healthcare when no other alternative is available. Unfortunately, more and more are facing the need for a trusted healthcare provider and this clinic continues to provide that service. COVID-19 has caused a significant increase in the patient population due to lay-offs and furloughs and loss of healthcare coverage
Subrecipient	WV Health Right, Inc.
Period of Performance Start	7/27/2022
Period of Performance End	9/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00462815

Project Name	Charleston Regatta
Subaward ID	SUB-0367911
Subaward No	2022-02-02
Subaward Amount	\$341,877.06
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Charleston Regatta Inc.
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$341,877.06

Expenditure: EN-00295861

Project Name	Charleston Regatta
Subaward ID	SUB-0192552
Subaward No	2022-02
Subaward Amount	\$158,122.94
Subaward Type	Subaward
Subrecipient Name	Charleston Regatta Inc.
Expenditure Start	3/31/2022
Expenditure End	3/31/2022
Expenditure Amount	\$158,122.94

Expenditure: EN-00443427

Project Name	Resource and Training Center Renovations
Subaward ID	SUB-0344687
Subaward No	2022-06
Subaward Amount	\$111,866.24
Subaward Type	Grant: Reimbursable
Subrecipient Name	Bright Futures Now, Inc.
Expenditure Start	6/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$111,866.24

Expenditure: EN-00443915

Project Name	Manna Meal Food Truck
Subaward ID	SUB-0344703
Subaward No	2022-08
Subaward Amount	\$165,976.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Manna Meal, Inc.
Expenditure Start	5/18/2022
Expenditure End	6/30/2022
Expenditure Amount	\$165,976.00

Expenditure: EN-00629011

Project Name	Little League Baseball & Soccer Renovations
Subaward ID	SUB-0443573
Subaward No	2022-10-2
Subaward Amount	\$74,857.29
Subaward Type	Contract: Purchase Order
Subrecipient Name	TURF ALLIANCE LLC
Expenditure Start	9/20/2022
Expenditure End	9/20/2022
Expenditure Amount	\$74,857.29

Expenditure: EN-00629009

Project Name	Little League Baseball & Soccer Renovations
Subaward ID	SUB-0443571
Subaward No	2022-10-1
Subaward Amount	\$513,770.74
Subaward Type	Contract: Purchase Order
Subrecipient Name	TURF ALLIANCE LLC
Expenditure Start	9/20/2022
Expenditure End	9/20/2022
Expenditure Amount	\$513,770.74

Expenditure: EN-00629206

Project Name	Tourism Recruitment and Retention Program
Subaward ID	SUB-0446619

Subaward No	2022-11-1
Subaward Amount	\$195,804.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Charleston Convention and Visitor's Bureau
Expenditure Start	6/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$195,804.97

Expenditure: EN-00633558

Project Name	Comprehensive Community Health Center
Subaward ID	SUB-0447997
Subaward No	2022-12
Subaward Amount	\$440,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Partnership of African American Churches, Inc.
Expenditure Start	7/1/2022
Expenditure End	7/1/2022
Expenditure Amount	\$440,000.00

Expenditure: EN-00635207

Project Name	WV Health Right Main Clinic Expansion
Subaward ID	SUB-0449213
Subaward No	2022-14-1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WV Health Right, Inc.
Expenditure Start	8/30/2022
Expenditure End	8/30/2022
Expenditure Amount	\$380,000.00

Expenditure: EN-00635203

Project Name	WV Health Right Main Clinic Expansion
Subaward ID	SUB-0449213
Subaward No	2022-14-1
Subaward Amount	\$500,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	WV Health Right, Inc.

Expenditure Start	7/27/2022
Expenditure End	7/27/2022
Expenditure Amount	\$120,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00443431

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,494.50
Total Period Obligation Amount	\$30,494.50

Expenditure: EN-00294822

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,609.00
Total Period Obligation Amount	\$8,609.00

Expenditure: EN-00628699

Project Name	ARPA Compliance Consultant
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$54,782.80
Total Period Obligation Amount	\$54,782.80

Expenditure: EN-00443430

Project Name	ARPA Legal Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,500.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-00295815

Project Name	ARPA Legal Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,225.00
Total Period Obligation Amount	\$3,225.00

Expenditure: EN-00635163

Project Name	City of Charleston Non-Profit Fund
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,249.54

Total Period Obligation Amount	\$4,249.54
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Expenditure: EN-00629034

Project Name	Resource and Training Center Renovations
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,021.43
Total Period Obligation Amount	\$18,021.43

Expenditure: EN-00443447

Project Name	City of Charleston PPE and cleaning supplies
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,901.50
Total Period Obligation Amount	\$28,901.50

Expenditure: EN-00628535

Project Name	Sojourner's Truth COVID Recovery Counseling
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,767.94
Total Period Obligation Amount	\$14,767.94

Expenditure: EN-00633866

Project Name	Resolve Family Abuse Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$2,858.64
Total Period Obligation Amount	\$2,858.64

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$119,050,131.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$27,557,384.95
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$111,799,510.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$16,656,181.62
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program. Remaining revenue loss has not been allocated.

2021

Actual General Revenue	\$124,234,226.44
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$10,901,203.33
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program.</p> <p>\$28,901.50 of revenue replacement funds have been used for Municipal operations PPE and cleaning supplies</p> <p>\$106,249.54 of revenue replacement funds have been used for the City of Charleston Nonprofit Fund</p>

	<p>The City is also utilizing revenue replacement for funding of the Annual City of Charleston Non-Profit Grant fund, the amount of which is TBD.</p>
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2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$3,240,793.16
Total Expenditures	\$3,240,793.16
Total Adopted Budget	\$0.00
Total Number of Projects	14
Total Number of Subawards	11
Total Number of Expenditures	20

Certification

Authorized Representative Name	NICOLAS NUNN-FARON
Authorized Representative Telephone	314-889-1183
Authorized Representative Title	Manager
Authorized Representative Email	nunn-faron@bdo.com
Submission Date	10/28/2022 7:47 PM