

SLFRF Compliance Report - SLT-0647 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	068128198
Recipient DUNS (+4)	
Recipient TIN	556000160
Recipient Legal Entity Name	Charleston, West Virginia
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	501 Virginia Street E
Recipient Address 2	
Recipient Address 3	
Recipient City	Charleston
Recipient State/Territory	WV
Recipient Zip5	25301-2137
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: No projects available

Project Identification Number	
Project Expenditure Category	No Projects Available
Project Expenditure Subcategory	No Projects Available
Total Obligations	
Total Expenditures	
Project Description	The City has not obligated any projects outside of category 6.1 Revenue Replacement. Our City Council is taking up a budget proposal in February-March 2022.

Report

Federal Financial Reporting

Base Year General Revenue	\$119,050,131.00
Fiscal Year End Date	6/30/2019
Growth Adjustment Used	5.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$111,799,550.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$16,656,182.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	\$464,164.95 of revenue replacement funds have been used for a voluntary employee vaccination incentive program. Remaining revenue loss has not been allocated.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Submission Date	1/31/2022 9:50 AM