

Consolidated Annual Performance
Evaluation Report

2024 Program Year
Community Development Block Grant
Year Ending June 30, 2025



Mayor's Office of Economic and Community
Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Charleston's Community Development Block Grant (CDBG) funds were allocated as equitably as possible to program-eligible areas throughout the City. HOME funds were used by qualified clients throughout the eligible consortia area (City of Charleston, unincorporated areas of Kanawha County, and participating Kanawha County cities and towns). No targeted areas were identified. In addition to the HUD formula grants, the City and/or its stakeholders received financial support from the U.S. Department of Housing and Urban Development Supportive Housing Program, West Virginia Housing Development Fund, and the Charleston Urban Renewal Authority.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	10	10	100.00%	2	2	100.00%
AMS-2 Fair Housing	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			

CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2912	8443	289.94%	2912	2519	86.50%
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	135	62	45.93%			
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17000	27412	161.25%	8750	13202	150.88%
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	2099		0	1614	
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	56000	227346	405.98%	33908	48893	144.19%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	329		0	70	
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	55		0	0	
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	49		0	35	
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1625	30659	1,886.71%	665	1026	154.29%
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-5 Clearance/Demolition	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	25	0	0.00%			
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				

EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				

EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				

HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	4		1	4	400.00%
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	108	62	57.41%	10	15	150.00%
HSS-2 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	26	81	311.54%	15	8	53.33%
HSS-2 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			
HSS-3 Renter-Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				

HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-5 Housing Education	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

HSS-5 Housing Education	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	3	0	0.00%			
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	570	1341	235.26%	281	295	104.98%
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1305		281	295	104.98%
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	1164	66.51%	145	152	104.83%
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	623		145	152	104.83%
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				

SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Reducing lead-based paint hazards, assisting homebuyers with the purchase of their first home, partnering with the Charleston-Kanawha Housing Authority's Family Self-Sufficiency Program, rehabilitating owner-occupied homes, providing funding assistance for transitional housing, and supporting homeless shelters were all high priority housing needs for the City. The City obligated 15% of its 2024 CDBG entitlement funds for public service activities; including housing support, homeless services, substance abuse, day care, after school, health care, counseling, job training, and hot meal programs to the benefit of the City's low- and moderate-income individuals and families. The City worked to meet as many of the identified needs as possible and treated the clientele and stakeholders fairly and with respect, all while working within the guidelines of the governing financial assistance programs. All activities were completed by the end of the year, with the exception of one that was given an extension.

Most of our goals were exceeded this year, with the exception of the following:

- CDS-1 Infrastructure – 2024's paving budget was smaller than in previous years, so some wards located in the City did not have any curb cuts this year.
- HSS-2 Owner-Occupied Housing Rehabilitation – During the 2024 Fiscal Year, some additional funding for housing rehabilitation was received and, as a result, we had less homes completed this year than anticipated with out regular HUD funds.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	53,846	11
Black or African American	8,465	8
Asian	151	0
American Indian or American Native	40	0
Native Hawaiian or Other Pacific Islander	6	0
Total	62,508	19
Hispanic	324	1
Not Hispanic	62,204	18

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the race and ethnicity numbers listed above, CDBG also assisted families of the following races: American Indian/Alaskan Native & White 6, Asian & White 112, Black/African American & White 913, American Indian/Alaskan Native & Black 18, and other multi-racial 2,538. With these additions, the total number of persons assisted by CDBG totals 66,095.

The families assisted were predominately low-to-moderate income and/or homeless, including elderly and female head of household.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,831,082	1,239,879
HOME	public - federal	2,495,674	1,708,495

Table 3 - Resources Made Available

Narrative

The resources made available in the chart above includes previous year remaining funds, current year allocation and program income. The amount expended during program year includes program income and recaptured homebuyer funds. The City and its subrecipients were successful on several occasions in obtaining additional funds from federal, state and private sources to leverage the HUD formula grants. Such sources include federal Department of Labor, Department of Justice, Community Participation Grants, Department of Health and Human Resources, Charleston Urban Renwal Authority, and private foundation funds (Greater Kanawha Valley Foundation, United Way of Central West Virginia, Daywood Foundation, etc.) for numerous public service activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Charleston-Kanawha County Consortium	37	37	Countywide HOME Consortium
Citywide	63	63	Citywide
Low/mod areas	0		Low and Moderate Income areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The actual percentage of allocations per distribution and location of investments indicated in the chart did not differ from the planned percentages.

Two of our highest funded activities are citywide: housing rehabilitation and ADA ramps.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME program continues to partner with local lenders to leverage federal funds with private funds. The program currently provides 35% of required funding matched with 65% private lending funds. These funds do not qualify as match funds under the final rule but are additional resources that allow more projects to be funded and completed. In order to meet the federal funding Match requirements, the City has documented donated property as described in 92.220.

CDBG funds leveraged the City's general funds for ADA Curb Cuts throughout the City. Additionally, CDBG funds leveraged private, state, and local funds for non-profits such as homeless shelters, day cares, and housing - some of which are located in City owned buildings. All of these are identified in the consolidated plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	805,051
2. Match contributed during current Federal fiscal year	51,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	856,051
4. Match liability for current Federal fiscal year	117,050
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	739,001

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1879	11/09/2023	0	0	0	0	0	0	0
1880	11/22/2023	0	0	2,000	0	0	0	2,000
1881	11/22/2023	0	0	8,000	0	0	0	8,000
1882	12/11/2023	0	0	5,000	0	0	0	5,000
1883	01/19/2024	0	0	0	0	0	0	0
1884	03/22/2024	0	0	21,000	0	0	0	21,000
1885	03/22/2024	0	0	3,000	0	0	0	3,000
1886	04/05/2024	0	0	0	0	0	0	0
1887	04/17/2024	0	0	0	0	0	0	0
1888	04/19/2024	0	0	2,000	0	0	0	2,000
1915	06/28/2024	0	0	10,000	0	0	0	10,000
1916	06/28/2024	0	0	0	0	0	0	0
1917	06/28/2024	0	0	0	0	0	0	0
1918	07/26/2024	0	0	0	0	0	0	0
1919	08/09/2024	0	0	0	0	0	0	0
1920	09/06/2024	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
27,603	20,491	27,603	0	20,491

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	26	27
Number of Special-Needs households to be provided affordable housing units	0	0
Total	26	27

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	4
Number of households supported through Rehab of Existing Units	15	8
Number of households supported through Acquisition of Existing Units	10	15
Total	26	27

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City assisted 8 families with rehabilitation needs to their single-family properties based on a goal of 15. The HOME program provided down payment and closing cost assistance to 15 clients based on a goal of 10. This funding year produced 4 new units based on a goal of 1. This was a total of 27 completed based on a total goal of 26. The home goals were exceeded. The City of Charleston continued to support and fund the Housing Rehabilitation, Emergency Rehabilitation, First Time Home Buyers and Home CHDO projects in an effort to foster and maintain affordable housing. The City

continues to work within multiple departments to address additional issues in the areas of building and planning. This is an effort to make affordable housing more inclusive in program development in the future. Additionally, the City continues to work with the land reuse agency to capture deteriorating property and facilitate the redevelopment into viable alternatives. A partnership with the Charleston Kanawha Housing Self-Sufficiency Program and the Housing Choice Voucher program continues to allow public housing recipients access to home purchase programs. This partnership includes lenders, and a non-profit credit counseling agency. Expansion to social service providers is still in consideration in combination with the new HOME ARP funding.

Discuss how these outcomes will impact future annual action plans.

The intention of the City is to continue the current programs into the upcoming program year. The goal is to expand outreach in innovative ways in addition to opening conversations with more local lenders and real estate professionals as a way to reach more clients, especially clients who may qualify for assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	3
Low-income	3	4
Moderate-income	4	12
Total	8	19

Table 13 – Number of Households Served

Narrative Information

The City of Charleston/Kanawha County HOME Consortium funds were allocated to income eligible households to purchase an affordable house or develop affordable housing. CDBG funds were allocated to assist income eligible households with rehabilitation of their owner-occupied units. All the funds benefit low-and moderate-income households. The priority for the use of HOME is first time home buyers and CDBG is homeowner occupied units. Rental properties have been funded in the past if funds are available to support the project. No rental properties were funded in this past funding year.

The goal of both HOME and CDBG is to attract clients across the spectrum of low-income levels. A total of 27 units were completed. The low to moderate income individuals have been reached through newspaper advertisements, flyers, Facebook posts, lenders, and real estate referrals. The extremely low incomes have been more difficult to reach across both programs. This program year the PR 23 reflexs the home program was able to improve and reach three extremely low-income clients and the CDBG program was able to reach one. The city plans to continue to foster partnerships with Charleston

Kanawha Housing, non-profit providers, and low-income providers to support these income levels. Working in collaboration with the local Continuum of Care, the City strives to meet the needs of those with disabilities and lower incomes through the provision of supportive services and rehabilitation. Additionally, local non-profit service providers offer homelessness prevention and utility and rental assistance. The Charleston Kanawha Housing Authority Annual Plan has included strategies to make modification to public housing based on the Section 504 Needs Assessment and apply for special-purpose vouchers targeted to families with disabilities, should they become available. There are also efforts to develop buildings for particular resident groups, including persons with lower incomes and/or disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City used its Community Development Block Grant funds and general funds to support local shelters and other non-profit organizations to provide case management, health care, and basic needs such as food, shelter, and clothing to the homeless. The City, local shelters, and non-profits, in conjunction with the Kanawha Valley Collective (KVC), worked to provide outreach services such as street outreach, mobile clinics, law enforcement assistance, case management, supportive counseling, life skills training, healthcare, education, employment training, childcare, and transportation for those experiencing homelessness. Through funding received from a Continuum of Care Homeless Management Information System (HMIS) grant, the KVC employs an HMIS Admin position. This position, in addition to working to ensure quality and accuracy in data entry in the City of Charleston as well as the four county areas the local continuum serves, also works to identify and quantify the specific needs of those experiencing homelessness. The HMIS Admin also holds weekly By Name List meetings where case managers from local shelters, non-profits, and housing providers meet to go over every individual or family on the By Name List, which lists individuals/families who are homeless and is sorted by SPDAT scores, to ensure that the most vulnerable participants are housed as quickly as possible.

The CoC's use of the VI-SPDAT as the coordinated assessment tool, as well as the centralized assessment process, allows the CoC to prioritize individuals and families in our area for housing and to best utilize the beds dedicated to individuals defined as chronically homeless. The Centralized Assessment Team, which is comprised of front-line staff, meets with all homeless participants at a centralized location to assess, divert, and/or refer to programs that best suit the needs, in order to get homeless clients housed. The CoC conducted one Point in Time count (January 2025), using trained data collectors who work in teams to target specific geographic regions and approach individuals and/or families experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City, local shelters, non-profits, and the Kanawha Valley Collective are always looking for ways to increase the supply of transitional and permanent supportive housing; to create relationships with local businesses and organizations for job training and referrals in order to provide the necessary income for those experiencing homelessness to be able to afford to move into transitional housing; and to provide much needed supportive services through case management, life skills training, healthcare, education, employment training, childcare, and transportation to allow the homeless to make the transition from being homeless to living in transitional and permanent housing.

The City of Charleston provides the buildings used by local non-profits for two of the largest homeless shelters in the area and, through CDBG funds, provides assistance with funding for case management, utilities, maintenance, and other needs.

The CoC's use of the VI-SPDAT as the coordinated assessment tool, as well as the larger centralized assessment process, allows the CoC to prioritize the most vulnerable individuals and families in our area for housing. This process also allows shelters to best utilize the beds dedicated to individuals defined as chronically homeless. The City also funds case management positions through the CDBG program. In January 2025, the CoC conducted one Point in Time count, using trained data collectors who work in teams to target specific geographic regions and approach individuals and/or families experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City uses CDBG funds and, through the KVC, consults on how ESG funds are allocated to support local shelters and other non-profit organizations to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

The City's housing rehabilitation program helps individuals who are at risk of becoming homeless to remain in their homes by providing materials and labor for repairs to ensure the home stays warm, safe, and dry. This program allows comprehensive housing repairs up to approximately \$25,000. Local non-profits also provide homelessness prevention and Rapid Rehousing programs, which can provide counseling services and assistance with mortgage, rent, utilities, and legal needs. Additional services provided include childcare, after-school programs, counseling, health care, substance abuse, mental health, and domestic violence services. By providing such services at little or no charge to individuals and families at risk of becoming homeless, it allows program participants to redirect their limited financial resources to their necessary housing-related costs and can prevent them from becoming homeless.

The City, shelters, and non-profits, in conjunction with the Kanawha Valley Collective, continue to utilize an early eviction alert system with public/private landlords to prevent homelessness and are educating the community regarding the issue of homelessness to include school-age children, youth, teens, families, domestic violence victims, veterans, and the elderly.

CDBG funding for homeless prevention has proven invaluable for households who need short term assistance to avoid homelessness. Resources in the area include United Way's 211, which provides referrals for households facing first time homelessness, WV Dept of Health & Human Resources, which

provides financial assistance to households facing eviction/homelessness and emergency utility assistance, and Legal Aid of WV, which provides legal assistance to individuals facing eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City works with the KVC to develop strategies to house homeless persons as quickly as possible. Some of the strategies include:

- directing CDBG funds to provide case management, utilities, maintenance, and other needs for shelters providing assistance to individuals and families who are homeless or fleeing domestic violence (including Veterans) and the only local shelter providing assistance for unaccompanied youth
- the payee program through Pretera and Synergy, which helps individuals and families pay their bills
- expanded Rapid Rehousing/Homelessness Prevention services
- State Opioid Response funds to help those with Opiate Use Disorders get rehoused quickly
- case managers at Housing First and Shelter + Care Programs
- aftercare services at emergency shelters and transitional housing facilities
- advocating for SOAR training for case workers who help participants apply for SSI, SSDI, and other financial assistance programs
- matching individuals who need permanent supportive housing and providing necessary services
- supportive service agencies creating relationships with local landlords in order to help those at-risk of homelessness to avoid eviction
- working with local churches for referrals

The KVC worked with the appropriate local and state government agencies to ensure that a discharge policy for persons leaving publicly funded institutions or systems of care is being implemented to prevent the discharge of persons from immediately resulting in homelessness and requiring assistance from homeless programs.

The coordinated assessment tool VI-SPDAT and the full assessment SPDAT assisted the Centralized Assessment Team members and service providers in identifying clients in need of benefits, while also ensuring that those who had income had it recorded in HMIS accurately. The assessment also helped plan the type of income that best served the individual.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Charleston-Kanawha Housing Authority (CKHA) has worked with the City of Charleston and the Mayor's Office of Economic and Community Development to completely redevelop two of the oldest public housing communities in the City of Charleston (Washington Manor & Little Page Terrace). Since 2007, through this collaborative effort, 471 aged and distressed units have been replaced with 396 units of new construction through the mixed finance Low-Income Housing Tax Credit program. All planned redevelopment has been completed and units are occupied. Additionally, the City has partnered with the Family Self-Sufficiency Program and the Housing Choice Voucher program to offer seminars and information to potential home buyers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

At present, a Public Housing Resident is appointed and serves on the housing authority's Board of Commissioners, which sets agency policy and determines the goals and strategies of the authority. Residents may also participate in the Family Self-Sufficiency program which encourages both work and financial independence to pursue homeownership. Eligible applicants are processed through the HOME program offered by the Mayor's Office of Economic and Community Development.

Actions taken to provide assistance to troubled PHAs

In 2019, Charleston-Kanawha Housing Authority was rated by HUD as a Standard Performer on all key management categories. The assessment from 2019 was carried over in 2020 and 2021 due to Covid-19. In 2021 CKHA was designated by HUD as a Moving to Work Agency (MTW) which currently provides exemptions from all annual assessments and this designation continued through the 2024 Fiscal Year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A new zoning ordinance (Sec. 26) of the City of Charleston now allows for the combination of traditional narrow lots in order to allow the use of non-conforming vacant lots for added housing development. Also, residents may use ½ of alley ways behind their property in their calculations for extending the footprint of their principal residence. During redevelopment of non-conforming lots, code allows for setbacks and side setbacks to be constructed in patterns that mirror the surrounding housing without a zoning variance.

The City of Charleston's Land Reuse Agency continues to facilitate redevelopment of tax-delinquent, abandoned or unwanted structures (namely houses) as a way to stabilize distressed LMI neighborhoods in the City and to increase the availability of safe, affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Charleston continues to address obstacles to meeting the needs of the underserved by providing programs designed to eliminate barriers. The home buyer purchase program provides funds for down payments and closing costs to allow clients who meet the income requirements to purchase housing, which increases the buying power of the client and allows for the building of equity over time. The Homeowner Rehabilitation program provides low cost or no cost assistance with property maintenance issues, which provides home stability and allows owners to continue to occupy homes that would otherwise become uninhabitable. The City also participates in the public housing voucher program, which provides voucher assistance to make housing payments. Additionally, Community Housing Development Organizations are supported through funding and technical assistance to offer credit counseling to challenged borrowers. CDBG funds also provide day care and after school programs for at risk youth, medical care, mental health services, job training, substance abuse counseling, food programs, and shelter for Veterans and those in need of emergency shelter or transitional housing. The City continues to partner with the Charleston Urban Renewal Authority (CURA) on to encourage the underserved to rehabilitate or own homes in a specific distressed low to moderate neighborhood on the City's West Side.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City of Charleston MOECD housing projects (Home Blend and Rehabilitation) have been evaluated for lead based paint hazards in compliance with HUD 24 CFR Part 35. The following is a breakdown of common practices of compliance regarding CDBG and Home funded programs by our office:

Home Blend:

- Each Home Blend Program client is provided with an EPA approved lead hazard information packet
- Each Home Blend Program client must acknowledge receiving a “Lead Warning Statement” and disclosure requirements of a “Notification of Lead Based Paint” through their signature on the appropriate form(s)
- Areas of dilapidated paint are recognized for repair during the HUD Section 8 Housing Quality inspection (primarily in pre 1978 constructed homes but not limited to same)
- Lead Safe Work Practices are recommended in writing for all repairs of dilapidated paint surfaces within this and all programs

CORP Rehabilitation:

- Each Rehabilitation Program client is provided with an EPA approved lead hazard information packet
- Each Rehabilitation Program client’s home is tested in its entirety (with emphasis on substrates being disturbed during program renovation work activities) and lead hazard areas are identified
- Each Rehabilitation Program client is provided with a complete listing of lead based paint test results derived and prepared by a qualified provider (currently Pinnacle Consultants of Hurricane West Virginia) identifying lead based paint hazards and includes (but is not limited to) future proper maintenance and care of identified lead based paint areas by the homeowner
- Each Rehabilitation client must acknowledge receiving a “Lead Warning Statement” and disclosure requirements of a “Lead Disclosure Statement” through their signature on the appropriate form(s)
- As per requirements by HUD, State, and local authorities respectively - all Rehabilitation Program work related activities are performed by qualified contractors trained and in possession of current EPA lead Renovation, Repair, and Painting (RRP) certification(s) utilizing Lead Safe Work Practices
- Although not required, Lead Based Paint Safe Work Practices are strongly encouraged when performing renovation activities in homes constructed post 1978
- All Rehabilitation Program project budgets are strictly enforced and are currently limited to approximately \$20,000.00 in order to never exceed the \$25,000.00 threshold requiring entire structure lead abatement

Appropriate Lead Compliance Inspections are performed at the completion of renovation work in all Rehabilitation Program projects in homes constructed before 1978 and identified as having Lead Based Paint Hazards.

The City of Charleston continues to evaluate all programs to ensure compliance with regulations pertaining to reducing lead base paint hazards with respect to 91.220(K); 91.320(J).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's first-time homebuyer program has the greatest direct impact by providing the opportunity for 15 families to move out of poverty. The program creates wealth in the form of personal investment by allowing the client to build equity in real estate over time.

Activities funded through the CDBG program also work to reduce the number of poverty-level families. Day cares and after school programs allow low income parents to pursue educational opportunities and/or work while knowing their children are well cared for and safe. Funds allocated to substance abuse programs help addicts achieve recovery and transition to becoming successful contributors to society. Funds allocated for training programs help residents gain the skills necessary for employment and help boost the earning potential of workers. Shelter for the homeless, victims of domestic violence, and unaccompanied youth allow residents access to safe, free shelter facilities while receiving access to services to assist them in finding affordable long-term housing for the future. Other funded CDBG projects provide free meals or access to food pantries in order to end food insecurity among individuals or families in poverty. Each of the funded CDBG programs is a crucial piece of the puzzle that is needed to reduce poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development continues to improve its communication with City departments, subrecipients, community members, and housing groups that receive Community Development Block Grant and HOME funds. The Mayor created a Neighborhood Strategic Revitalization Initiative that includes changes to the abandoned/vacant structure ordinance, establishing a land reuse agency ordinance and a zoning overlay. Additionally, MOECD participates with community-wide collaboratives including the Kanawha Valley Collective (homelessness), Charleston Urban Renewal Authority (housing repair and acquisition), and various neighborhood groups/associations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development (MOECD) also focused on enhancing housing strategy collaboration among both internal City departments and subrecipients that receive Community Development Block Grant and HOME funds. MOECD facilitated or participated regularly in several community-wide collaboratives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- MOECD funding increased the availability of decent, safe, sound, and affordable housing in the City of Charleston for low and moderate-income households. The City's HOME program provided assistance for households who are cost overburdened, particularly those earning less

than 50% of median family income.

- Provided outreach for female-headed households with children living at or below the poverty line.
- Increased the availability of accessible housing that is decent, safe, sound, and affordable for persons with disabilities in the City of Charleston.
- Increased the number of accessible units through rehabilitation of existing units or development of new units.
- Increased the availability and accessibility of financial resources for persons with the greatest need who are cost overburdened.
- Assisted households having difficulty in obtaining a mortgage by credit counseling and homebuyer assistance through our CHDO program.
- The HOME program continued to make potential homebuyers and financial institutions aware of fair lending practices, and the dangers of predatory lending.
- MOECD endeavored to increase the knowledge and awareness of the rights ensured by the Fair Housing Act among residents of the City of Charleston through the Fair Housing Act and the Americans with Disabilities Act to reduce the “not in my back yard” attitude in the City.
- Supported job training activities to help City residents to secure employment and increase their household income to improve their housing choice.
- The CDBG program supported information and referral services to connect residents to existing services available to assist them.
- Encouraged the development of housing outside areas of concentration of assisted housing, and the development of scattered site public housing and HUD assisted housing.
- Encouraged the development of scattered site public housing and HUD aided housing, as well as the use of Section 8 Housing Choice Vouchers, outside the areas of existing minority concentration.
- Encouraged and assisted first time homebuyers to purchase homes throughout the City with supported efforts to provide mortgage credit counseling to households in need of assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During 2024, MOECD was able to provide targeted virtual monitoring to every high-risk CDBG recipient during the fiscal year, as well all but three of the lower-risk recipients. Additionally, MOECD required all subrecipients to complete and submit quarterly CDBG progress reports, which serve as a first warning of potential problems, and required completion of Reimbursement Requests, which reflect the budget and current spending totals to ensure that the funder and subrecipients are on the same page. At the beginning of each year and whenever necessary or requested, MOECD staff provides technical assistance to subrecipients to ensure progress and program compliance. Subrecipients of federal funds are required to use their best efforts to afford small businesses, minority business enterprises, and women's business enterprises the maximum practicable opportunity to participate in the performance of the contract. As used in the contract, the term "small business" means a business that meets the criteria set forth in section 3(a) of the Small Business Act, as amended (15 USC § 632), and "minority and women's business enterprise" means a business at least 51% owned and controlled by minority group members or women. The subrecipient may rely on written representations by businesses regarding their status as minority and women's business enterprises in lieu of an independent investigation. Additionally, MOECD funded an activity for job training for women in skills such as, carpentry, electrician, plumbing, etc.

The HOME program conducts on-site and desk top monitoring of Community Housing Development Organizations Activities in addition to specific project monitoring of new construction activities. Each property is inspected prior to the beginning of construction and prior to the release of individual funds to contractors for payments. Each client that occupies or purchases property is also underwritten and inspected by MOECD. Individual rental properties are inspected based on the required schedule by HUD. Additional information on these projects is listed in CR 50. MOECD makes a concentrated effort to conduct Home application seminars and advertise program availability within areas of concentrated minority populations. In addition to the advertisements, flyers are distributed within neighborhoods and businesses. Advertisements are run in local newspapers; flyers are distributed to real estate offices and lenders facilities including any local neighborhood organizational events that allow solicitation.

All federally funded projects are put out to bid through the City Manager's office. Upon request, businesses can be added to an interested bidders list including women and minority owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City held one virtual and one in person public meeting during the planning process:

- November 19, 2024 - in person
- July 22, 2025 - virtual

These meetings were announced in display ads published in the Charleston Gazette Mail on November 1, 2024 and July 2, 2025. Additionally, an email notice was sent to MOECD contacts, including City Council members, department heads, and representatives of non-profit organizations throughout the City. Fliers announcing these meetings were posted on the City's website and sent to the contacts, requesting that they post the notices to inform the public of their opportunity to share ideas and concerns. A proposed project list was also announced as a Public Notice in the Charleston Gazette Mail on July 2, 2025.

The City announced that the 2024 Consolidated Annual Performance and Evaluation Report (CAPER) would be available for public review on the City's website, from September 10, 2025 to September 24, 2025 and written comments would be accepted. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes were made to the jurisdiction's program; however, reinforcement of current guidelines and policies through monitoring and technical assistance were made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Charleston currently has no rental property within its affordability and inspection period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City consortium believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, age, sex, familial status, sexual orientation, gender identity, disability or national origin. Individuals who have children should have available a like range of housing choices. Per the consortium agreement this policy is carried out through affirmative marketing procedures. The public is informed of this policy by including the public rights in all marketing material and application packages. This information is required to be presented to any tenant in a rental funded project. Tenants are also informed of their rights under the fair housing laws. Owners of multi-family units are required to provide racial, ethnic and gender characteristics of their tenants. The purchase program also monitors this information to ensure funds are being distributed in an equal and fair manner.

The City makes a concentrated effort to conduct HOME application seminars and advertise program availability within areas of concentrated minority populations. This current year has included home ownership seminars in partnership with Charleston Kanawha Housing Authority to increase participation of Housing Choice Voucher clients. The Partnerships with local lenders has increased over the past year. Additionally, work with non-profit and for-profit entities has allowed for outreach through the provision of marketing material and also technical support of other fairs and seminars.

The current processes of affirmative marketing will continue.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Expended program income was used to support the first-time homebuyer program. This program provided down payment and closing cost assistance to eligible applicants. There were no rental projects funded or completed within this program year.

The first-time homebuyer program provided a total of 15 HOME units. The following are the owner's characteristics: White 11, African American 4, 2 over the age of 62. All clients were low to moderate income and 13 are considered female head of household. **The PR 23 Status of HOME Grants in IDIS reflects this information.**

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City of Charleston continued to support and fund the Housing Rehabilitation, Emergency Rehabilitation, First Time Home Buyers and Home CHDO projects in an effort to foster and maintain affordable housing. The City continues to work within multiple departments to address additional issues in the areas of building and planning. This is an effort to make affordable housing more inclusive in program development in the future. Additionally, the City continues to work with the land re-use agency to capture deteriorating property and facilitate the redevelopment into viable alternatives. A partnership with the Charleston Kanawha Housing Self-Sufficiency Program and the Housing Choice Voucher program continues to allow public housing recipients access to home purchase programs. This partnership includes lenders, and a non-profit credit counseling agency. Expansion to social service providers is still in consideration in combination with the new HOME ARP funding.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	6,779				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

A public service activity located in the city of Charleston that offers job training and targeted low-to-moderate income women was funded through the CDBG program. CDBG funds assisted non profits that held job fairs and offered computer training. There was one contract meeting the Section 3 requirements this reporting period using CDBG funds. The contractors were given information regarding Section 3 but had a full time crew and did not hire anyone for the jobs.

2024 PR 26

	Office of Community Planning and Development	DATE: 08-20-25
	U.S. Department of Housing and Urban Development	TIME: 17:13
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	
CHARLESTON, WV		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	330,168.75
02 ENTITLEMENT GRANT	1,489,866.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	11,046.97
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,831,081.72

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	948,990.36
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	948,990.36
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,888.33
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,239,878.69
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	591,203.03

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	948,990.36
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	948,990.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: 2025 PY: 2026
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	223,479.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	223,479.00
32 ENTITLEMENT GRANT	1,489,866.00
33 PRIOR YEAR PROGRAM INCOME	2,250.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,492,116.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	290,888.33
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	290,888.33
42 ENTITLEMENT GRANT	1,489,866.00
43 CURRENT YEAR PROGRAM INCOME	11,046.97
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,500,912.97
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.38%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1859	7023110	Zion Child Development Center Security Upgrades (2023)	03E	LMC	\$10,563.34
2024	4	1892	6979883	Bream Neighborhood Shop Upgrades	03E	LMC	\$9,995.00
2024	5	1893	7031481	Capitol Market Main Office ADA Access	03E	LMC	\$24,000.00
2024	6	1894	6977820	CKHA Senior Health and Wellness	03E	LMC	\$8,856.37
2024	6	1894	7005619	CKHA Senior Health and Wellness	03E	LMC	\$4,609.41
2024	6	1894	7043029	CKHA Senior Health and Wellness	03E	LMC	\$5,318.22
2024	7	1895	7013021	Children's Home Society Laundry Room Renovation	03E	LMC	\$23,500.00
					03E	Matrix Code	\$86,842.34
2024	3	1891	6959083	ADA ACCESSIBLE RAMP & SIDEWALKS 2024	03L	LMC	\$81,522.00
2024	3	1891	6963510	ADA ACCESSIBLE RAMP & SIDEWALKS 2024	03L	LMC	\$94,472.05
2024	3	1891	6977820	ADA ACCESSIBLE RAMP & SIDEWALKS 2024	03L	LMC	\$46,228.50
2024	3	1891	7027741	ADA ACCESSIBLE RAMP & SIDEWALKS 2024	03L	LMC	\$112,618.80
2024	3	1891	7037154	ADA ACCESSIBLE RAMP & SIDEWALKS 2024	03L	LMC	\$43,886.49
					03L	Matrix Code	\$378,727.84
2024	11	1899	6955037	Covenant House	03T	LMC	\$1,652.10
2024	11	1899	6959083	Covenant House	03T	LMC	\$572.20
2024	11	1899	7001693	Covenant House	03T	LMC	\$915.52
2024	11	1899	7004324	Covenant House	03T	LMC	\$1,387.57
2024	11	1899	7043034	Covenant House	03T	LMC	\$2,472.61
2024	13	1901	6963510	Kanawha Valley Collective	03T	LMC	\$1,276.60
2024	13	1901	7027741	Kanawha Valley Collective	03T	LMC	\$2,441.15
2024	13	1901	7045537	Kanawha Valley Collective	03T	LMC	\$1,954.94
2024	13	1901	7051060	Kanawha Valley Collective	03T	LMC	\$1,327.31
2024	19	1907	6955037	RCCR - Smith Street Station (2024)	03T	LMC	\$3,521.62
2024	19	1907	6963510	RCCR - Smith Street Station (2024)	03T	LMC	\$1,693.02
2024	19	1907	6972629	RCCR - Smith Street Station (2024)	03T	LMC	\$1,679.60
2024	19	1907	6982199	RCCR - Smith Street Station (2024)	03T	LMC	\$1,597.19
2024	19	1907	7001693	RCCR - Smith Street Station (2024)	03T	LMC	\$1,993.45
2024	19	1907	7005619	RCCR - Smith Street Station (2024)	03T	LMC	\$1,912.55
2024	19	1907	7017772	RCCR - Smith Street Station (2024)	03T	LMC	\$1,831.62
2024	19	1907	7037154	RCCR - Smith Street Station (2024)	03T	LMC	\$3,270.95
					03T	Matrix Code	\$31,500.00
2024	12	1900	6955037	Daymark Patchwork	05D	LMC	\$12,373.35
2024	12	1900	6963510	Daymark Patchwork	05D	LMC	\$4,949.34
2024	12	1900	6970131	Daymark Patchwork	05D	LMC	\$3,677.31
2024	16	1904	6955037	Midian Leadership Project (2024)	05D	LMC	\$4,258.79
2024	16	1904	6963510	Midian Leadership Project (2024)	05D	LMC	\$1,451.88
2024	16	1904	6977820	Midian Leadership Project (2024)	05D	LMC	\$1,186.89
2024	16	1904	6979883	Midian Leadership Project (2024)	05D	LMC	\$1,516.90
2024	16	1904	7001693	Midian Leadership Project (2024)	05D	LMC	\$1,701.03
2024	16	1904	7013021	Midian Leadership Project (2024)	05D	LMC	\$2,757.67
2024	16	1904	7017772	Midian Leadership Project (2024)	05D	LMC	\$2,573.64
2024	16	1904	7027741	Midian Leadership Project (2024)	05D	LMC	\$1,553.00
					05D	Matrix Code	\$38,000.00
2024	14	1902	6955037	Kanawha Valley Fellowship Home (2024)	05F	LMC	\$3,377.91
2024	14	1902	6979883	Kanawha Valley Fellowship Home (2024)	05F	LMC	\$2,671.54
2024	14	1902	7005619	Kanawha Valley Fellowship Home (2024)	05F	LMC	\$3,950.55
2024	18	1906	6959083	Res of Hope (2024)	05F	LMC	\$2,234.05
2024	18	1906	6977820	Res of Hope (2024)	05F	LMC	\$3,231.72

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	18	1906	7001693	Rea of Hope (2024)	05F	LMC	\$1,548.80
2024	18	1906	7008032	Rea of Hope (2024)	05F	LMC	\$1,618.39
2024	18	1906	7013021	Rea of Hope (2024)	05F	LMC	\$1,556.14
2024	18	1906	7017772	Rea of Hope (2024)	05F	LMC	\$1,810.90
2024	25	1913	6959083	YWCA - Sojourner's (2024)	05F	LMC	\$8,914.13
2024	25	1913	6967481	YWCA - Sojourner's (2024)	05F	LMC	\$1,085.87
					05F	Matrix Code	\$32,000.00
2024	24	1912	6967481	YWCA RFAP (2024)	05G	LMC	\$1,550.30
2024	24	1912	6979883	YWCA RFAP (2024)	05G	LMC	\$1,636.36
2024	24	1912	7001693	YWCA RFAP (2024)	05G	LMC	\$1,813.34
					05G	Matrix Code	\$5,000.00
2024	23	1911	6977820	West Virginia Women Work (2024)	05H	LMC	\$1,301.80
2024	23	1911	6979883	West Virginia Women Work (2024)	05H	LMC	\$645.90
2024	23	1911	7001693	West Virginia Women Work (2024)	05H	LMC	\$635.90
2024	23	1911	7005619	West Virginia Women Work (2024)	05H	LMC	\$645.90
2024	23	1911	7013021	West Virginia Women Work (2024)	05H	LMC	\$654.90
2024	23	1911	7027741	West Virginia Women Work (2024)	05H	LMC	\$652.33
2024	23	1911	7037154	West Virginia Women Work (2024)	05H	LMC	\$443.27
					05H	Matrix Code	\$4,980.00
2024	10	1898	7001693	Bob Burdette Center	05L	LMC	\$10,000.00
2024	20	1908	7013021	Salvation Army Boys and Girls Club (2024)	05L	LMC	\$6,500.00
					05L	Matrix Code	\$16,500.00
2024	22	1910	6955037	West Virginia Health Right (2024)	05M	LMC	\$18,569.94
2024	22	1910	6979883	West Virginia Health Right (2024)	05M	LMC	\$11,929.06
					05M	Matrix Code	\$30,499.00
2024	21	1909	6979883	United Way United We House (2024)	05Q	LMC	\$5,453.00
2024	21	1909	6982199	United Way United We House (2024)	05Q	LMC	\$242.00
2024	21	1909	7001693	United Way United We House (2024)	05Q	LMC	\$1,325.00
2024	21	1909	7017772	United Way United We House (2024)	05Q	LMC	\$1,671.00
2024	21	1909	7031481	United Way United We House (2024)	05Q	LMC	\$400.00
2024	21	1909	7034225	United Way United We House (2024)	05Q	LMC	\$400.00
2024	21	1909	7043029	United Way United We House (2024)	05Q	LMC	\$209.00
					05Q	Matrix Code	\$10,000.00
2024	15	1903	6963510	Manna Meal 2024	05W	LMC	\$25,000.00
					05W	Matrix Code	\$25,000.00
2024	17	1905	7005619	Mountain State Justice Foreclosure Prevention Project (2024)	05X	LMC	\$18,768.00
2024	17	1905	7043029	Mountain State Justice Foreclosure Prevention Project (2024)	05X	LMC	\$11,232.00
					05X	Matrix Code	\$30,000.00
2023	2	1854	6921707	CORP Rehab	14A	LWH	\$13,975.00
2023	2	1854	6926243	CORP Rehab	14A	LWH	\$12,550.00
2023	2	1854	6931470	CORP Rehab	14A	LWH	\$11,604.00
2023	2	1854	6940363	CORP Rehab	14A	LWH	\$32.00
2023	2	1854	6955037	CORP Rehab	14A	LWH	\$488.00
2023	2	1854	6959083	CORP Rehab	14A	LWH	\$10,834.03
2023	2	1854	6967481	CORP Rehab	14A	LWH	\$27,307.00
2023	2	1854	6970131	CORP Rehab	14A	LWH	\$9,900.00
2023	2	1854	6972629	CORP Rehab	14A	LWH	\$12,748.00
2023	2	1854	6977820	CORP Rehab	14A	LWH	\$13,409.72
2023	2	1854	6979883	CORP Rehab	14A	LWH	\$12,850.00
2023	2	1854	6982199	CORP Rehab	14A	LWH	\$32.00
2023	2	1854	7001693	CORP Rehab	14A	LWH	\$2,592.00
2023	2	1854	7005619	CORP Rehab	14A	LWH	\$228.00
2023	2	1854	7013021	CORP Rehab	14A	LWH	\$31,299.52
2023	2	1854	7017772	CORP Rehab	14A	LWH	\$19,336.00
2023	2	1854	7023110	CORP Rehab	14A	LWH	\$24.00
2023	2	1854	7027741	CORP Rehab	14A	LWH	\$12.00
2023	2	1854	7031481	CORP Rehab	14A	LWH	\$22,200.00
2023	2	1854	7034225	CORP Rehab	14A	LWH	\$200.00
2023	2	1854	7037154	CORP Rehab	14A	LWH	\$20.00
2023	2	1854	7038853	CORP Rehab	14A	LWH	\$13,746.00
2023	2	1854	7043029	CORP Rehab	14A	LWH	\$12,032.00
2023	2	1854	7045537	CORP Rehab	14A	LWH	\$5,954.85
2024	2	1890	7045537	Corp Rehab 2024	14A	LWH	\$6,773.15
2024	2	1890	7051060	Corp Rehab 2024	14A	LWH	\$12,400.00
2024	2	1890	7055098	Corp Rehab 2024	14A	LWH	\$7,389.91
2024	2	1890	7055109	Corp Rehab 2024	14A	LWH	\$4.00
					14A	Matrix Code	\$259,941.18
Total							\$948,990.36



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
CHARLESTON, WV

DATE: 08-20-25
TIME: 17:13
PAGE: 4

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	1899	6955037	No	Covenant House	B24MC540001	EN	03T	LWC	\$1,652.10
2024	11	1899	6959083	No	Covenant House	B24MC540001	EN	03T	LWC	\$572.20
2024	11	1899	7001693	No	Covenant House	B24MC540001	EN	03T	LWC	\$915.52
2024	11	1899	7004324	No	Covenant House	B24MC540001	EN	03T	LWC	\$1,387.57
2024	11	1899	7043034	No	Covenant House	B24MC540001	EN	03T	LWC	\$1,722.61
2024	11	1899	7043034	No	Covenant House	B24MC540001	PI	03T	LWC	\$759.00
2024	13	1901	6963510	No	Kanawha Valley Collective	B24MC540001	EN	03T	LWC	\$1,276.60
2024	13	1901	7027741	No	Kanawha Valley Collective	B24MC540001	EN	03T	LWC	\$2,441.15
2024	13	1901	7045537	No	Kanawha Valley Collective	B24MC540001	EN	03T	LWC	\$1,954.94
2024	13	1901	7051060	No	Kanawha Valley Collective	B24MC540001	EN	03T	LWC	\$1,327.31
2024	19	1907	6955037	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$3,521.62
2024	19	1907	6963510	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,693.02
2024	19	1907	6972629	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,679.60
2024	19	1907	6982199	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,597.19
2024	19	1907	7001693	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,993.45
2024	19	1907	7005619	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,912.55
2024	19	1907	7017772	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$1,831.62
2024	19	1907	7037154	No	RCCR - Smith Street Station (2024)	B24MC540001	EN	03T	LWC	\$3,270.95
									03T Matrix Code	\$31,500.00
2024	12	1900	6955037	No	Daymark Patchwork	B24MC540001	EN	05D	LWC	\$12,373.35
2024	12	1900	6963510	No	Daymark Patchwork	B24MC540001	EN	05D	LWC	\$4,949.34
2024	12	1900	6970131	No	Daymark Patchwork	B24MC540001	EN	05D	LWC	\$3,677.31
2024	16	1904	6955037	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$4,258.79
2024	16	1904	6963510	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$1,451.88
2024	16	1904	6977820	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$686.89
2024	16	1904	6977820	No	Midian Leadership Project (2024)	B24MC540001	PI	05D	LWC	\$500.00
2024	16	1904	6979883	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$1,516.90
2024	16	1904	7001693	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$1,701.03
2024	16	1904	7013021	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$2,757.87
2024	16	1904	7017772	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$2,573.64
2024	16	1904	7027741	No	Midian Leadership Project (2024)	B24MC540001	EN	05D	LWC	\$1,553.00
									05D Matrix Code	\$38,000.00
2024	14	1902	6955037	No	Kanawha Valley Fellowship Home (2024)	B24MC540001	EN	05F	LWC	\$3,377.91
2024	14	1902	6979883	No	Kanawha Valley Fellowship Home (2024)	B24MC540001	EN	05F	LWC	\$2,671.54
2024	14	1902	7005619	No	Kanawha Valley Fellowship Home (2024)	B24MC540001	EN	05F	LWC	\$3,950.55
2024	18	1906	6959083	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$2,234.05
2024	18	1906	6977820	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$45.30
2024	18	1906	6977820	No	Rea of Hope (2024)	B24MC540001	PI	05F	LWC	\$3,186.42
2024	18	1906	7001693	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$1,548.80
2024	18	1906	7008032	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$868.39
2024	18	1906	7008032	No	Rea of Hope (2024)	B24MC540001	PI	05F	LWC	\$750.00
2024	18	1906	7013021	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$1,556.14
2024	18	1906	7017772	No	Rea of Hope (2024)	B24MC540001	EN	05F	LWC	\$1,810.90
2024	25	1913	6959083	No	YWCA - Sojourner's (2024)	B24MC540001	EN	05F	LWC	\$8,914.13
2024	25	1913	6967481	No	YWCA - Sojourner's (2024)	B24MC540001	EN	05F	LWC	\$1,085.87
									05F Matrix Code	\$32,000.00
2024	24	1912	6967481	No	YWCA RFAP (2024)	B24MC540001	EN	05G	LWC	\$1,550.30
2024	24	1912	6979883	No	YWCA RFAP (2024)	B24MC540001	EN	05G	LWC	\$1,636.36
2024	24	1912	7001693	No	YWCA RFAP (2024)	B24MC540001	EN	05G	LWC	\$1,813.34
									05G Matrix Code	\$5,000.00
2024	23	1911	6977820	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$1,301.80
2024	23	1911	6979883	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$645.90
2024	23	1911	7001693	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$635.90
2024	23	1911	7005619	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$645.90
2024	23	1911	7013021	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$654.90
2024	23	1911	7027741	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$652.33
2024	23	1911	7037154	No	West Virginia Women Work (2024)	B24MC540001	EN	05H	LWC	\$443.27
									05H Matrix Code	\$4,980.00
2024	10	1898	7001693	No	Bob Burdette Center	B24MC540001	EN	05L	LWC	\$10,000.00
2024	20	1908	7013021	No	Salvation Army Boys and Girls Club (2024)	B24MC540001	EN	05L	LWC	\$6,500.00
									05L Matrix Code	\$16,500.00
2024	22	1910	6955037	No	West Virginia Health Right (2024)	B24MC540001	EN	05M	LWC	\$18,569.94
2024	22	1910	6979883	No	West Virginia Health Right (2024)	B24MC540001	EN	05M	LWC	\$11,929.06
									05M Matrix Code	\$30,499.00
2024	21	1909	6979883	No	United Way United We House (2024)	B24MC540001	EN	05Q	LWC	\$5,453.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	21	1909	6982199	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$242.00
2024	21	1909	7001693	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$1,325.00
2024	21	1909	7017772	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$1,671.00
2024	21	1909	7031481	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$400.00
2024	21	1909	7034225	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$400.00
2024	21	1909	7043029	No	United Way United We House (2024)	B24MC540001	EN	05Q	LMC	\$509.00
2024	15	1903	6963510	No	Manna Meal 2024	B24MC540001	EN	05W	LMC	\$25,000.00
								05W	Matrix Code	\$25,000.00
2024	17	1905	7005619	No	Mountain State Justice Foreclosure Prevention Project (2024)	B24MC540001	EN	05X	LMC	\$18,768.00
2024	17	1905	7043029	No	Mountain State Justice Foreclosure Prevention Project (2024)	B24MC540001	EN	05X	LMC	\$11,232.00
								05X	Matrix Code	\$30,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$223,479.00
Total										\$223,479.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1889	6948363	CD Admin 2024	21A		\$7,242.68
2024	1	1889	6959037	CD Admin 2024	21A		\$159.34
2024	1	1889	6959083	CD Admin 2024	21A		\$60,639.62
2024	1	1889	6963510	CD Admin 2024	21A		\$321.30
2024	1	1889	6967481	CD Admin 2024	21A		\$1,949.03
2024	1	1889	6970131	CD Admin 2024	21A		\$1,231.23
2024	1	1889	6977820	CD Admin 2024	21A		\$53,948.60
2024	1	1889	6982199	CD Admin 2024	21A		\$2,266.02
2024	1	1889	7001693	CD Admin 2024	21A		\$2,110.77
2024	1	1889	7008032	CD Admin 2024	21A		\$38.27
2024	1	1889	7013021	CD Admin 2024	21A		\$62,994.01
2024	1	1889	7017772	CD Admin 2024	21A		\$1,810.67
2024	1	1889	7031481	CD Admin 2024	21A		\$1,810.67
2024	1	1889	7037154	CD Admin 2024	21A		\$34,573.69
2024	1	1889	7043029	CD Admin 2024	21A		\$36.95
2024	1	1889	7055098	CD Admin 2024	21A		\$59,755.48
					21A	Matrix Code	\$290,888.33
Total							\$290,888.33

2024 Amendment Info

Resolution No. _____ :

Introduced in Council:

Adopted by Council:

Introduced by:

Referred to:

Resolution No. _____ : "Authorizing the Finance Director to amend the 2024 CDBG budget and the 2022 and 2023 Community Development Block Grant budgets as indicated on the accounts listed below."

Be it Resolved by the Council of the City of Charleston, West Virginia:

That the Finance Director is hereby authorized and directed to amend the 2024 CDBG budget and the 2022 and 2023 Community Development Block Grant budgets as indicated on the accounts listed below:

Funds moved from completed/cancelled projects:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
2009-10-42100-000-000-556850	Recovery Point	(\$70,274.00)
Cdbg2022-Fund-UNPR-	Contingencies	(\$54,980.07)
Cdbg2023-Fund-UNPR-	Contingencies	(\$31,251.22)

Funds transferred to other projects to cover additional costs:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
CDBG24-FUND-UNPR	Contingencies	\$70,274.00
Cdbg2024-003L-CENG-	ADA Ramps	\$156,505.29

The City proposes to cancel funding for Recovery Point and move funds from Contingencies to provide additional funds to ADA Accessible Ramps and Sidewalks.

PUBLIC NOTICE

The City of Charleston, Mayor's Office of Economic and Community Development, MOECD, is requesting public comments from its citizens on the following proposed changes to the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) Entitlement Program Budget:

Funds moved from completed/cancelled projects:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
2009-10-42100-000-000-556850	Recovery Point	(\$70,274.00)
Cdbg2022-Fund-UNPR-	Contingencies	(\$54,980.07)
Cdbg2023-Fund-UNPR-	Contingencies	(\$31,251.22)

Funds transferred to other projects to cover additional costs:

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
CDBG24-FUND-UNPR	Contingencies	\$70,274.00
Cdbg2024-003L-CENG-	ADA Ramps	\$156,505.29

The City proposes to cancel funding for Recovery Point and move funds from Contingencies to provide additional funds to ADA Accessible Ramps and Sidewalks. Written comments regarding the proposed changes may be made to MOECD, 105 McFarland Street, Charleston, WV 25301; fax 348-0704 or e-mail MOECD@CityofCharleston.org until 4:00 pm, April 6, 2025.

W.Va. ed leaders unclear how executive order will affect local schools

By KATELYN ALUISE
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One day after President Donald Trump signed an executive order to dismantle the federal Department of Education, it remains unclear how the move could affect schools in West Virginia.

While only Congress has the power to fully end the Department of Education, The Associated Press reported Friday the Trump administration is preparing to "relocate" the department's main responsibilities to other government agencies and "roll back federal regulations."

According to Thursday's executive order, the Secretary of Education should begin returning authority over education to the states and local communities "while ensuring the effective and uninterrupted delivery of ser-

vices, programs, and benefits."

The order does not specify cutting any federally funded resources to schools, which is a primary function of the department.

The Department of Education's estimated budget for FY 2025 accounts for over \$1.1 billion worth of funding for West Virginia.

'We definitely depend on it'

Christy Day, director of communications for the West Virginia Department of Education, said for FY25, the state received roughly \$469 million overall for Elementary and Secondary Education Act Title programs, school nutrition, vocational programs and special education/Individuals with Disabilities Education Act (IDEA) programs.

Day declined to make available anyone at the department who could discuss changes to education in the state, as the issues "are

fluid and still evolving."

Cabell County Schools Treasurer Drew Rottgen said Friday the school district alone receives between more than \$7 million in Title I and Title II funding. He said the school district receives about \$3.5 million in funding through IDEA.

"So, it's a sizable amount. I mean, we definitely use it, definitely depend on it," Rottgen said. Cabell County Superintendent Tim Hardesty said the district has not received any communication on how it may be affected, "and there's really nothing in the executive order that states that."

"I don't have any indication from that executive order what's impacted, or if anything is impacted," Hardesty said. "We don't have a clue."

'Remove bureaucracy and empower the states'

According to an opinion article

by Education Secretary Linda McMahon published by Fox News, she plans to reassign the distribution of the department's money to support low-income students and those with disabilities, as well as the department's management of financial aid, civil rights enforcement and data collection.

"I proudly ran on eliminating the federal Department of Education and block granting those dollars directly to the states, and I am proud to see that come to fruition," said Rep. Riley Moore, R-W.Va. "I can't wait to work on legislation to make this action permanent."

Sen. Shelley Moore Capito, R-W.Va., said Friday she agrees with the move.

"President Trump's Executive Order to consolidate the Department of Education will allow decisions to be made closer to the student, whether that's in the state

or even down to the locality," she said in a statement. "I agree with this move because it will help remove bureaucracy and empower the states to make the decisions that work best for them."

Gov. Patrick Morrisey said in a post on social media site X on Friday that Trump is correct to dismantle the Department of Education, which he called "a bureaucratic nightmare."

"Education should be controlled by the states — and West Virginia is poised to make key changes to grow in the rankings and improve educational outcomes for our residents," the post continues.

Requests for comment sent to the offices of Sen. Jim Justice and Rep. Carol Miller, both R-W.Va., were not received in time for this article.

Katelyn Aluise is an education and court reporter for HD Media.

House OKs bill to allow West Virginia motorcyclists to stand while driving

By AMELIA FERRELL KNISELY
West Virginia Watch

Motorcyclists would be able to stand up while operating their vehicle, according to a bill that passed the House of Delegates Wednesday.

"This is a freedom from leg cramps bill," said Delegate Chris Phillips, R-Barbour, a co-sponsor of the legislation.

House Bill 2752 would allow riders to operate a motorcycle or moped while standing as long as the rider is facing forward with their feet on the pedals. It is currently banned under state law.

According to Phillips, citations have been issued for motorcyclists who weren't seated while driving.

The bill passed the House 80-17, but not before Delegate Shawn Fluharty, D-Ohio, criticized the GOP supermajority for what he said was another unnecessary piece of legislation this session.

"Another hard-hitting piece of legislation here in the House of Delegates," Fluharty said. "If we lined up all the bills that did nothing for the state of West Virginia, Evel Knievel would struggle himself to make it over it. This is insane."

Bill sponsor Delegate Kathie Hess Crouse, R-Putnam, said standing up would help motorcyclists with enhanced visibility, better balance and additional shock absorption on rough terrain. Motorcyclists are instructed to stand up in certain situa-

tions as part of their required instruction to obtain a motorcycle license, she said.

"This isn't the ability to do tricks or anything," she said. "This bill is necessary. We are seeking to match up our state law with what is given in the courses that everyone has to take."

House members engaged in a lengthy debate Tuesday about a proposed bill amendment that would have also removed the helmet requirement for motorcyclists over age 21. Current state law requires all motorcyclists to wear protective headgear, regardless of age.

Several lawmakers in support of the amendment said it was "a freedom" issue.

Delegate Dave Foggin, R-Wood, sponsored the amendment, saying, "It's about the personal choice for an adult to wear a helmet when they're riding a motorcycle."

Other lawmakers said the current law hurt the state's tourism industry since Ohio and Kentucky do not have a motorcycle helmet requirement.

The House rejected the amendment after hearing concerns from some lawmakers about rider safety.

"It saves lives," said Delegate John Paul Hott, R-Grant.

The bill now goes to the Senate for consideration.

West Virginia Watch is part of States Newsroom, the nation's largest state-focused nonprofit news organization.

PUBLIC NOTICE

The City of Charleston, Mayor's Office of Economic and Community Development, MOECD, is requesting public comments from its citizens on the following proposed changes to the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) Entitlement Program Budget:

Funds moved from completed/cancelled projects:

Account Number	Description	Amount
2009-10-42100-000-000-556850	Recovery Point	(\$70,274.00)
Cdbg2022-Fund-UNPR-	Contingencies	(\$54,980.07)
Cdbg2023-Fund-UNPR-	Contingencies	(\$31,251.22)

Funds transferred to other projects to cover additional costs:

Account Number	Description	Amount
CDBG24-FUND-UNPR	Contingencies	\$70,274.00
Cdbg2024-003L-CENG-	ADA Ramps	\$156,505.29

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