

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Charleston’s Community Development Block Grant (CDBG) funds were allocated as equitably as possible to program-eligible areas throughout the City. HOME funds were used by qualified clients throughout the eligible consortia area (City of Charleston, unincorporated areas of Kanawha County, and participating Kanawha County cities and towns). No targeted areas were identified. In addition to the HUD formula grants, the City and/or its stakeholders received financial support from the U.S. Department of Housing and Urban Development Supportive Housing Program, West Virginia Housing Development Fund, and the Charleston Urban Renewal Authority.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	10	4	40.00%	2	2	100.00%
AMS-2 Fair Housing	Administration, Planning, and Management	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			

CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-1 Infrastructure	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	135	62	45.93%	44	30	68.18%
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17000	7389	43.46%	11990	7337	61.19%
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-2 Community Facilities	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	56000	85109	151.98%	14254	43963	308.43%
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	122		0	68	
CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	55		0	55	

CDS-3 Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1625	18364	1,130.09%	12450	17914	143.89%
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
CDS-4 Nutritional Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-5 Clearance/Demolition	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	25	0	0.00%			

CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-6 Public Safety	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
CDS-7 Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				

EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-1 Employment	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				

EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-2 Financial Assistance	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				

EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
EDS-3 Redevelopment Program	Non-Housing Community Development Economic Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-1 Operation/Support	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-2 Housing	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
HMS-3 Prevention and Re-Housing	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	

HSS-1 Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	108	21	19.44%	18	6	33.33%
HSS-2 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	26	38	146.15%	12	25	208.33%
HSS-2 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			
HSS-3 Renter-Occupied Housing Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	1	0	0.00%			
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				

HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
HSS-4 Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-5 Housing Education	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HSS-5 Housing Education	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	3	0	0.00%			

HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
HSS-6 Housing Construction	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	570	484	84.91%	537	357	66.48%
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	500		0	276	

SNS-1 Addiction Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750	209	11.94%			
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	209				

SNS-2 Support for Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
SNS-3 Housing	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Reducing lead-based paint hazards, assisting homebuyers with the purchase of their first home, partnering with the Charleston-Kanawha Housing Authority's Family Self-Sufficiency Program, rehabilitating owner-occupied homes, providing funding assistance for transitional housing, and supporting homeless shelters were all high priority housing needs for the City. The City obligated 13.89% of its 2021 CDBG entitlement funds for public service activities; including housing support, homeless services, substance abuse, day care, after school, health care, counseling, job training, and hot meal programs to the benefit of the City's low- and moderate-income individuals and families. The City worked to meet as many of the identified needs as possible and treated the clientele and stakeholders fairly and with respect, all while working within the guidelines of the governing financial assistance programs. Activities were completed or well underway at year end. Several activities that had been carried over into 2021 due to shutdowns caused by COVID-19 were completed this fiscal year.

The following goals were not met this program year:

- CDS-1 Infrastructure : Of the 44 locations we projected for ADA ramps, 30 were completed.
- CDS-2 Community Facilities: This goal was not met. Multiple activities were cancelled and the Parks and Recreation projects' anticipated numbers were based on the expected total number of people served, while the accomplishments were based on the number of disabled individuals.
- HSS-1 Homeownership: The home purchase program produced lower than expected goals. The pandemic's shutdown in the Spring of 2020 continues to challenge new loan production. The development of new marketing efforts and identifying additional outreach methods from the previous year are still being implemented. This year an online press release generated multiple applications and inquiries that are currently being processed. However, the real estate market has seen an increase in prices and interest rates that were outside of the low income range. Client credit issues remain an obstacle at the current income levels. MOECD is taking a more active role in assisting clients with these issues in an effort to increase loans.
- SNS-1 Addiction Services: The goal was not met and believed to be down due to numbers being lower than expected due to the

pandemic.

In addition to the Goals and Outcomes listed in Table 1, there were CARE funds and funds that were allocated in previous years that had not been completely spent due to programmatic disruption caused by the COVID-19 pandemic. The Goals and Outcomes achieved in 2021 for those funds are as follows:

Additional Goals and Outcomes achieved during 2021			
	Outcome Unit of Measure	Expected	2021 Actual Outcomes
COVID Related Activities	Persons Assisted	20,377	63,858
2018-2019 Public Facilities Improvements	Persons Assisted		2,572
2019 Homeless Activities	Persons Assisted		224

Additional Goals and Outcomes

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	93,127	3
Black or African American	31,995	3
Asian	376	0
American Indian or American Native	108	0
Native Hawaiian or Other Pacific Islander	79	0
Total	125,685	6
Hispanic	2,699	0
Not Hispanic	131,342	6

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition to the racial and ethnic numbers listed above, CDBG also assisted families of the following races: American Indian/Alaskan Native & White 36, Asian & White 36, Black/African American & White 7,126, American Indian/Alaskan Native & Black 98, other multi-racial 1,060. With these additions, the total number of persons assisted by CDBG totals 134,041.

The families assisted were predominately low-to-moderate income and/or homeless, including elderly and female head of household.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,340,596	1,269,032
HOME	public - federal	2,395,440	297,678

Table 3 - Resources Made Available

Narrative

The resources made available in the chart above includes previous year remaining funds and current year allocation. The amount expended during program year includes program income and recaptured homebuyer funds. The City and its subrecipients were successful on several occasions in obtaining additional funds from federal, state and private sources to leverage the HUD formula grants. Such sources include federal Department of Education, Department of Justice, state Community Participation Grants, Department of Health and Human Resources, Charleston Urban Renewal Authority, and private foundation funds (Greater Kanawha Valley Foundation, United Way of Central West Virginia, Daywood Foundation, etc.) for numerous public service activities.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Charleston-Kanawha County Consortium	32	32	Countywide HOME Consortium
Citywide	55	55	Citywide
Low/mod areas	13	13	Low and Moderate Income areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

The actual percentage of allocations per distribution and location of investments indicated in the chart above did not differ from the planned percentages. The amendments made during the 2021 program year targeted the same areas.

Two of our highest funded activities are citywide: housing rehabilitation and ADA ramps. The City allocated funds to city parks and recreation facilities in low-to-moderate income areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME program continues to partner with local lenders to leverage federal funds with private funds. The program currently provides 20% of required funding matched with 80% private lending funds. These funds do not qualify as match funds under the final rule but are additional resources that allow more projects to be funded and completed. In order to meet the federal funding Match requirements, the city has documented donated volunteer hours and donated property as described in 92.220.

CDBG funds leveraged the City's general funds for parks and recreation facilities in low to moderate income areas. Additionally, CDBG funds leveraged private, state and local funds for non-profits such as homeless shelters, day care and housing, located in City owned buildings. All of these are identified in the consolidated plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	643,862
2. Match contributed during current Federal fiscal year	65,215
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	709,077
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	709,077

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1760	02/05/2021	0	0	5,000	0	0	0	5,000
1762	12/07/2020	0	0	500	0	0	0	500
1763	12/18/2020	0	0	4,215	0	0	0	4,215
1764	01/08/2021	0	0	10,000	0	0	0	10,000
1766	02/08/2021	0	0	4,500	0	0	0	4,500
1768	02/19/2021	0	0	4,000	0	0	0	4,000
1769	05/21/2021	0	0	1,000	0	0	0	1,000
1770	06/04/2021	0	0	18,900	0	0	0	18,900
1771	06/15/2021	0	0	4,000	0	0	0	4,000
1772	06/21/2021	0	0	1,100	0	0	0	1,100
1774	06/11/2021	0	0	3,000	0	0	0	3,000
1804	07/30/2021	0	0	9,000	0	0	0	9,000
1805	08/02/2021	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
6,920	5,218	6,920	0	5,218

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	29	38
Number of Special-Needs households to be provided affordable housing units	0	0
Total	29	38

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	89
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	12	25
Number of households supported through Acquisition of Existing Units	18	6
Total	32	120

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

CDBG-CV funds were provided to United Way, which were used to provide rental assistance to 89 individuals who were homeless or at risk of becoming homeless. The City assisted 25 families with rehabilitation needs to their single-family properties based on a goal of 12. The HOME program provided down payment and closing cost assistance to six clients based on a goal of 18. This funding year did not produce any new units. This was a total of 120 units completed based on a total goal of 32. The home purchase program produced lower than expected goals. The pandemic's shutdown in the Spring of 2020

continues to challenge new loan production. The development of new marketing efforts and identifying additional outreach methods from the previous year are still being implemented. This year an online press release generated multiple applications and inquiries that are currently being processed. However, the real estate market has seen an increase in prices and interest rates that were outside of the low income range. Client credit issues remain an obstacle at the current income levels. MOECD is taking a more active role in assisting clients with these issues in an effort to increase loans.

Discuss how these outcomes will impact future annual action plans.

The intentions of the City are to continue the current programs into the upcoming program year. The goal is to expand outreach in innovative ways in addition to opening conversations with more local lenders and real estate professionals as a way to reach more clients, especially clients who may qualify for assistance.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	50,708	0
Low-income	43,565	2
Moderate-income	26,757	4
Total	121,030	6

Table 13 – Number of Households Served

Narrative Information

Working in collaboration with the local Continuum of Care and the Charleston-Kanawha Housing Authority, the City addresses those with the worst-case needs and strives to meet the needs of those with disabilities through the provision of supportive services and rehabilitation. Additionally, local non-profit service providers offer homeless prevention and utility and rental assistance.

Families with disabilities was identified as a need in the CKHA Annual Plan. Strategies to address the need are:

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available.

One of the goals in the CKHA Plan is to designate development of buildings for particular resident groups, including persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City used its Community Development Block Grant funds and general funds to support local shelters and other non-profit organizations to provide case management, health care, and basic needs such as food, shelter, and clothing to the homeless. The City, local shelters, and non-profits, in conjunction with the Kanawha Valley Collective (KVC), worked to provide outreach services such as street outreach, mobile clinics, law enforcement assistance, case management, supportive counseling, life skills training, healthcare, education, employment training, childcare, and transportation for those experiencing homelessness. Through funding received from a Continuum of Care Homeless Management Information System (HMIS) grant, the KVC employs an HMIS Admin position. This position, in addition to working to ensure quality and accuracy in data entry in the City of Charleston as well as the four county areas the local continuum serves, also works to identify and quantify the specific needs of those experiencing homelessness. The HMIS Admin also holds weekly By Name List meetings where case managers from local shelters, non-profits, and housing providers meet to go over every individual or family on the By Name List, which lists individuals/families who are homeless and is sorted by SPDAT scores, to ensure that the most vulnerable participants are housed as quickly as possible.

The CoC's use of the VI-SPDAT as the coordinated assessment tool, as well as the centralized assessment process, allows the CoC to prioritize individuals and families in our area for housing and to best utilize the beds dedicated to individuals defined as chronically homeless. The Centralized Assessment Team, which is comprised of front-line staff, meets with all homeless participants at a centralized location to assess, divert, and/or refer to programs that best suit the needs, in order to get homeless clients housed. The CoC conducted one Point in Time count (January 2022), using trained data collectors who work in teams to target specific geographic regions and approach individuals and/or families experiencing homelessness.

The City worked with the Kanawha County Health Department and the KVC to secure local hotel rooms and provide food and other necessities to people experiencing homelessness who tested positive for COVID-19 and needed to quarantine before entering shelter. However, in 2021 CDC recommendations changed and the shelters were required to provide space within the shelter for quarantining shelter residents, which made the 3rd round of CDBG-CV funding even more crucial for shelters such as Sojourner's Shelter for Homeless Women and Families and YWCA RFAP, which provides shelter for individuals fleeing domestic violence, who both received funding for crucial cleaning supplies and other necessities.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City, local shelters, non-profits, and the Kanawha Valley Collective are always looking for ways to increase the supply of transitional and permanent supportive housing; to create relationships with local businesses and organizations for job training and referrals in order to provide the necessary income for those experiencing homelessness to be able to afford to move into transitional housing; and to provide much needed supportive services through case management, life skills training, healthcare, education, employment training, childcare, and transportation to allow the homeless to make the transition from being homeless to living in transitional and permanent housing.

The City of Charleston provides the buildings used by local non-profits for two of the largest homeless shelters in the area and, through CDBG and CDBG-CV funds, provides assistance with funding for case management, utilities, maintenance, and other needs.

The CoC's use of the VI-SPDAT as the coordinated assessment tool, as well as the larger centralized assessment process, allows the CoC to prioritize the most vulnerable individuals and families in our area for housing. This process also allows shelters to best utilize the beds dedicated to individuals defined as chronically homeless. The City also funds case management positions through the CDBG program. During 2021, the CoC conducted one Point in Time count, using trained data collectors who work in teams to target specific geographic regions and approach individuals and/or families experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City uses CDBG funds and, through the KVC, consults on how ESG funds are allocated to support local shelters and other non-profit organizations to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.

The City's housing rehabilitation program helps individuals who are at risk of becoming homeless to remain in their homes by providing materials and labor for repairs to ensure the home stays warm, safe, and dry. This program allows comprehensive housing repairs up to approximately \$20,000. Local non-profits also provide homelessness prevention and Rapid Rehousing programs, which can provide counseling services and assistance with mortgage, rent, utilities, and legal needs. Additional services provided include childcare, after-school programs, counseling, health care, and substance abuse, mental health, and domestic violence services. By providing such services at little or no charge to individuals and families at risk of becoming homeless, it allows program participants to redirect their limited financial resources to their necessary housing-related costs and can prevent them from becoming homeless.

The City, shelters, and non-profits, in conjunction with the Kanawha Valley Collective, continue to utilize an early eviction alert system with public/private landlords to prevent homelessness and are educating the community regarding the issue of homelessness to include school-age children, youth, teens, families, domestic violence victims, veterans, and the elderly.

CDBG funding for homeless prevention has proven invaluable for households who need short term assistance to avoid homelessness. Resources in the area include United Way's 211, which provides referrals for households facing first time homelessness, WV Dept of Health & Human Resources, which provides financial assistance to households facing eviction/homelessness and emergency utility assistance, and Legal Aid of WV, which provides legal assistance to individuals facing eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City works with the KVC to develop strategies to house homeless persons as quickly as possible. Some of the strategies include:

- directing CDBG and/or CDBG-CV funds to provide case management, utilities, maintenance, and other needs for shelters providing assistance to individuals and families who are homeless or fleeing domestic violence (including Veterans) and the only local shelter providing assistance for unaccompanied youth
- the payee program through Presteria and Synergy, which helps individuals and families pay their bills
- expanded Rapid Rehousing/Homelessness Prevention services
- State Opioid Response funds to help those with Opiate Use Disorders get rehoused quickly
- case managers at Housing First and Shelter + Care Programs
- aftercare services at emergency shelters and transitional housing facilities
- advocating for SOAR training for case workers who help participants apply for SSI, SSDI, and other financial assistance programs
- matching individuals who need permanent supportive housing and providing necessary services
- supportive service agencies creating relationships with local landlords in order to help those at-risk of homelessness to avoid eviction
- working with local churches for referrals

The KVC worked with the appropriate local and state government agencies to ensure that a discharge policy for persons leaving publicly funded institutions or systems of care is being implemented to prevent the discharge of persons from immediately resulting in homelessness and requiring assistance

from homeless programs.

The coordinated assessment tool VI-SPDAT and the full assessment SPDAT assisted the Centralized Assessment Team members and service providers in identifying clients in need of benefits, while also ensuring that those who had income had it recorded in HMIS accurately. The assessment also helped plan the type of income that best served the individual.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Charleston-Kanawha Housing Authority (CKHA) has worked with the City of Charleston and the Mayor's Office of Economic and Community Development to completely redevelop two of the oldest public housing communities in the City of Charleston (Washington Manor & Little Page Terrace). Since 2007, through this collaborative effort, 471 aged and distressed units have been replaced with 396 units of new construction through the mixed finance Low-Income Housing Tax Credit program. All planned redevelopment has been completed and units are occupied. Additionally, the City has partnered with the Family Self-Sufficiency Program and the Housing Choice Voucher program to offer seminars and information to potential home buyers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

At present, a Public Housing Resident is appointed and serves on the housing authority's Board of Commissioners, which sets agency policy and determines the goals and strategies of the authority. Residents may also participate in the Family Self-Sufficiency program which encourages both work and financial independence to pursue homeownership. Eligible applicants are processed through the HOME program offered by the Mayor's Office of Economic and Community Development.

Actions taken to provide assistance to troubled PHAs

In 2019, Charleston-Kanawha Housing Authority was rated by HUD as a Standard Performer on all key management categories. The assessment from 2019 was carried over in 2020 and 2021 due to Covid-19. In 2021 CKHA was designated by HUD as a Moving to Work Agency (MTW) which currently provides exemptions from all annual assessments.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A new zoning ordinance (Sec. 26) of the City of Charleston now allows for the combination of traditional narrow lots in order to allow the use of non-conforming vacant lots for added housing development. Also, residents may use ½ of alley ways behind their property in their calculations for extending the footprint of their principal residence. During redevelopment of non-conforming lots, code allows for setbacks and side setbacks to be constructed in patterns that mirror the surrounding housing without a zoning variance.

The City of Charleston's Land Reuse Agency continues to facilitate redevelopment of tax-delinquent, abandoned or unwanted structures (namely houses) as a way to stabilize distressed LMI neighborhoods in the City and to increase the availability of safe, affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Charleston continues to address obstacles to meeting the needs of the underserved by providing programs designed to eliminate barriers. The home buyer purchase program provides funds for down payments and closing costs to allow clients who meet the income requirements to purchase housing, which increases the buying power of the client and allows for the building of equity over time. The Homeowner Rehabilitation program provides low cost or no cost assistance with property maintenance issues, which provides home stability and allows owners to continue to occupy homes that would otherwise become uninhabitable. The City also participates in the public housing voucher program, which provides voucher assistance to make housing payments. Additionally, Community Housing Development Organizations are supported through funding and technical assistance to offer credit counseling to challenged borrowers. CDBG funds also provide day care and after school programs for at risk youth, medical care, mental health services, job training, substance abuse counseling, food programs, and shelter for Veterans and those in need of emergency shelter or transitional housing. The City continues to partner with the Charleston Urban Renewal Authority (CURA) on to encourage the underserved to rehabilitate or own homes in a specific distressed low to moderate neighborhood on the City's West Side.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All City of Charleston MOECD housing projects (Home Blend and Rehabilitation) have been evaluated for lead based paint hazards in compliance with HUD 24 CFR Part 35. The following is a breakdown of common practices of compliance regarding CDBG and Home funded programs by our office:

Home Blend:

- Each Home Blend Program client is provided with an EPA approved lead hazard information packet
- Each Home Blend Program client must acknowledge receiving a “Lead Warning Statement” and disclosure requirements of a “Notification of Lead Based Paint” through their signature on the appropriate form(s)
- Areas of dilapidated paint are recognized for repair during the HUD Section 8 Housing Quality inspection (primarily in pre 1978 constructed homes but not limited to same)
- Lead Safe Work Practices are recommended in writing for all repairs of dilapidated paint surfaces within this and all programs

CORP Rehabilitation:

- Each Rehabilitation Program client is provided with an EPA approved lead hazard information packet
- Each Rehabilitation Program client’s home is tested in its entirety (with emphasis on substrates being disturbed during program renovation work activities) and lead hazard areas are identified
- Each Rehabilitation Program client is provided with a complete listing of lead based paint test results derived and prepared by a qualified provider (currently Pinnacle Consultants of Hurricane West Virginia) identifying lead based paint hazards and includes (but is not limited to) future proper maintenance and care of identified lead based paint areas by the homeowner
- Each Rehabilitation client must acknowledge receiving a “Lead Warning Statement” and disclosure requirements of a “Lead Disclosure Statement” through their signature on the appropriate form(s)
- As per requirements by HUD, State, and local authorities respectively - all Rehabilitation Program work related activities are performed by qualified contractors trained and in possession of current EPA lead Renovation, Repair, and Painting (RRP) certification(s) utilizing Lead Safe Work Practices
- Although not required, Lead Based Paint Safe Work Practices are strongly encouraged when performing renovation activities in homes constructed post 1978
- All Rehabilitation Program project budgets are strictly enforced and are currently limited to approximately \$20,000.00 in order to never exceed the \$25,000.00 threshold requiring entire structure lead abatement

Appropriate Lead Compliance Inspections are performed at the completion of renovation work in all Rehabilitation Program projects in homes constructed before 1978 and identified as having Lead Based Paint Hazards.

The City of Charleston continues to evaluate all programs to ensure compliance with regulations pertaining to reducing lead base paint hazards with respect to 91.220(K); 91.320(J).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's first-time homebuyer program has the greatest direct impact by providing the opportunity for six families to move out of poverty. The program creates wealth in the form of personal investment by allowing the client to build equity in real estate over time.

Activities funded through the CDBG program also work to reduce the number of poverty-level families. Day cares and after school programs allow low income parents to pursue educational opportunities and/or work while knowing their children are well cared for and safe. Funds allocated to substance abuse programs help addicts achieve recovery and transition to becoming successful contributors to society. Funds allocated for training programs help residents gain the skills necessary for employment and help boost the earning potential of workers. Shelter for the homeless, victims of domestic violence, and unaccompanied youth allow residents access to safe, free shelter facilities while receiving access to services to assist them in finding affordable long-term housing for the future. Other funded CDBG projects provide free meals or access to food pantries in order to end food insecurity among individuals or families in poverty. Each of the funded CDBG programs is a crucial piece of the puzzle that is needed to reduce poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development continues to improve its communication with City departments, subrecipients, community members, and housing groups that receive Community Development Block Grant and HOME funds. The Mayor created a Neighborhood Strategic Revitalization Initiative that includes changes to the abandoned/vacant structure ordinance, establishing a land reuse agency ordinance and a zoning overlay. Additionally, MOECD participates with community-wide collaboratives including the Kanawha Valley Collective (homelessness), Charleston Urban Renewal Authority (housing repair and acquisition), and various neighborhood groups/associations.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Mayor's Office of Economic and Community Development (MOECD) also focused on enhancing housing strategy collaboration among both internal City departments and subrecipients that receive Community Development Block Grant and HOME funds. MOECD facilitated or participated regularly in several community-wide collaboratives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- MOECD funding increased the availability of decent, safe, sound, and affordable housing in the City of Charleston for low and moderate-income households. The City's HOME program provided assistance for households who are cost overburdened, particularly those earning less

than 50% of median family income.

- Provided outreach for female-headed households with children living at or below the poverty line.
- Increased the availability of accessible housing that is decent, safe, sound, and affordable for persons with disabilities in the City of Charleston.
- Increased the number of accessible units through rehabilitation of existing units or development of new units.
- Increased the availability and accessibility of financial resources for persons with the greatest need who are cost overburdened.
- Assisted households having difficulty in obtaining a mortgage by credit counseling and homebuyer assistance through our CHDO program.
- The HOME program continued to make potential homebuyers and financial institutions aware of fair lending practices, and the dangers of predatory lending.
- MOECD endeavored to increase the knowledge and awareness of the rights ensured by the Fair Housing Act among residents of the City of Charleston through the Fair Housing Act and the Americans with Disabilities Act to reduce the “not in my back yard” attitude in the City.
- Supported job training activities to help City residents to secure employment and increase their household income to improve their housing choice.
- The CDBG program supported information and referral services to connect residents to existing services available to assist them.
- Encouraged the development of housing outside areas of concentration of assisted housing, and the development of scattered site public housing and HUD assisted housing.
- Encouraged the development of scattered site public housing and HUD aided housing, as well as the use of Section 8 Housing Choice Vouchers, outside the areas of existing minority concentration.
- Encouraged and assisted first time homebuyers to purchase homes throughout the City with supported efforts to provide mortgage credit counseling to households in need of assistance.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Due to COVID-19, The Mayor's Office of Economic and Community Development (MOECD) was unable to perform on-site monitoring with all CDBG sub-recipients. However, MOECD required subrecipients to complete and submit quarterly CDBG progress reports, which serve as a first warning of potential problems and required monthly completion of Reimbursement Requests, which reflect the budget and current spending totals to ensure that the funder and subrecipients are on the same page. At the beginning of each year and whenever necessary or requested, MOECD staff provides technical assistance to subrecipients to ensure progress and program compliance. Subrecipients of federal funds are required to use their best efforts to afford small businesses, minority business enterprises, and women's business enterprises the maximum practicable opportunity to participate in the performance of the contract. As used in the contract, the term "small business" means a business that meets the criteria set forth in section 3(a) of the Small Business Act, as amended (15 USC § 632), and "minority and women's business enterprise" means a business at least 51% owned and controlled by minority group members or women. The subrecipient may rely on written representations by businesses regarding their status as minority and women's business enterprises in lieu of an independent investigation. Additionally, MOECD funded an activity for job training for women in skills such as, carpentry, electrician, plumbing, etc.

The HOME program conducts on-site and desk top monitoring of Community Housing Development Organizations Activities in addition to specific project monitoring of new construction activities. Each property is inspected prior to the beginning of construction and prior to the release of individual funds to contractors for payments. Each client that occupies or purchases property is also underwritten and inspected by MOECD. Individual rental properties are inspected based on the required schedule by HUD. Additional information on these projects is listed in CR 50. MOECD makes a concentrated effort to conduct Home application seminars and advertise program availability within areas of concentrated minority populations. In addition to the advertisements, flyers are distributed within neighborhoods and businesses. Advertisements are run in local newspapers; flyers are distributed to real estate offices and lenders facilities including any local neighborhood organizational events that allow solicitation.

All federally funded projects are put out to bid through the City Manager's office. Upon request, businesses can be added to an interested bidders list including women and minority owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City held three Virtual public meetings during the planning process:

- December 14, 2021
- January 11, 2022
- March 17, 2022

These meetings were announced in a display ad published in the Charleston Gazette Mail on November 26, 2021. Additionally, an email notice was sent to MOECD contacts, including City Council members, department heads and representatives of non-profit organizations throughout the City. Fliers announcing these meetings were posted on the City's website and sent to the contacts, requesting that they post the notices to inform the public of their opportunity to share ideas and concerns. A proposed project list was also announced as a Public Notice in the Charleston Gazette Mail on March 15, 2022.

Due to COVID-19, the City announced that the 2021 Consolidated Annual Performance and Evaluation Report (CAPER) would be available for public review on the City's website, from September 12, 2022 to September 26, 2022 and written comments would be accepted. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No significant changes were made to the jurisdiction's program; however, reinforcement of current guidelines and policies through monitoring and technical assistance were made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Charleston currently has one rental property within its affordability and inspection period. This is the Glenwood Development. Glenwood Development has a total of 31 units of which 10 have been declared floating HOME units. The City has been prevented from completing an on-site property inspection due to concerns created by covid 19 in a 100% senior living project. As soon as it is completely safe to provide this inspection it will be completed. A request submitted to the City building department and the tax credit agency has also revealed that on-site inspections have not been allowed over the past year. A desk review of lease and rent requirements was completed and the property management was found to be in compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City consortium believes that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, age, sex, familial status, sexual orientation, gender identity, disability or national origin. Individuals who have children should have available a like range of housing choices. Per the consortium agreement this policy is carried out through affirmative marketing procedures. The public is informed of this policy by including the public rights in all marketing material and application packages. This information is required to be presented to any tenant in a rental funded project. Tenants are also informed of their rights under the fair housing laws. Owners of multi-family units are required to provide racial, ethnic and gender characteristics of their tenants. The purchase program also monitors this information to ensure funds are being distributed in an equal and fair manner.

The City makes a concentrated effort to conduct HOME application seminars and advertise program availability within areas of concentrated minority populations. In addition to the advertisements, flyers are distributed within neighborhoods and businesses. Partnerships with local lenders, non-profit and for-profit entities has allowed for outreach through the provision of marketing material and also technical support of fairs and seminars.

The current processes of affirmative marketing will continue. However, there will be an increased effort to reach applicants by providing real estate sales agencies with more program education.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Expended program income was used to support the first-time homebuyer program. This program provided down payment and closing cost assistance to eligible applicants. There were no rental projects funded or completed within this program year.

The first-time homebuyer program provided a total of 6 HOME units. The following are the owner's characteristics: White 3, African American 3, 2 over the age of 62. All clients were low to moderate income and 5 are considered female head of household. **The PR 23 Status of HOME Grants in IDIS reflects this information.**

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City of Charleston continued to support and fund the Housing Rehabilitation, Emergency Rehabilitation, First Time Home Buyers and Home CHDO projects in an effort to foster and maintain affordable housing. The City continues to work with the Housing Strategies Committee to address additional issues in the areas of building and planning. This is an effort to make affordable housing more inclusive in program development in the future. Additionally, the City continues to work with the land re-use agency to capture deteriorating property and facilitate the redevelopment into viable alternatives. A partnership has been re-developed with the Charleston Kanawha Housing Self-Sufficiency Program and the Housing Choice Voucher program to allow public housing recipients access to home purchase programs. This partnership includes lenders, and a non-profit credit counseling agency. There is a current plan to expand this type of education to the social service providers this coming year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	4,864				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	2	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	2	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	2	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	0	0			
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

A public service activity located in the city of Charleston, that offers job training and targeted low-to-moderate income women was funded through the CDBG program. CDBG funds assisted non profits that held job fairs and offered computer training. There were two contracts this reporting period using CDBG funds. The contractors were given information regarding Section 3 but each had full time crews and did not hire anyone for the jobs.

Attachment

2021 CAPER Cover Sheet

Consolidated Annual Performance
Evaluation Report

2021 Program Year
Community Development Block Grant
Year Ending June 30, 2022



Mayor's Office of Economic and Community
Development

2021 CAPER Ad

Public Notice City of Charleston

The City of Charleston Mayor's Office of Economic and Community Development (MOECD) is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) Program and Annual Performance Report (APR) for all federal funds received for the 2021 program year to the United States Department of Housing and Urban Development (HUD). The CDBG CAPER is an annual report on all expenditures for the 2021 program year. The APR reports funds made available for affordable housing. A copy of this report is available for public review from September 12, 2022 until September 26, 2022 on the City's website at www.charlestonwv.gov.

Written comments will be accepted until September 26, 2022 and can be mailed to MOECD 105 McFarland Street, Charleston, West Virginia 25301. TDD is (304) 348-1085.

PR 26 CDBG and CDBG-CV

	Office of Community Planning and Development	DATE: 08-26-22
	U.S. Department of Housing and Urban Development	TIME: 13:48
	Integrated Disbursement and Information System	PAGE: 1
	PR25 - CDBG Financial Summary Report	
	Program Year 2021 CHARLESTON, WV	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,129,342.30
02 ENTITLEMENT GRANT	1,529,226.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	26,455.92
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(164.07)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,694,862.15
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,500,340.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,500,340.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	231,306.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,731,646.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	953,212.47
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,164,118.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,164,118.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	77.59%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(FY) COVERED IN CERTIFICATION	FY: 2019 FY: 2020 FY: 2021
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,500,340.94
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,500,340.94
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	266,259.57
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	61,486.81
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	109,059.02
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	217,866.56
32 ENTITLEMENT GRANT	1,529,226.00
33 PRIOR YEAR PROGRAM INCOME	39,939.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,569,157.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.89%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	231,306.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	231,306.74
42 ENTITLEMENT GRANT	1,529,226.00
43 CURRENT YEAR PROGRAM INCOME	26,455.92
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,555,683.92
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.87%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	1783	6589020	KANAWHA VALLEY SENIOR SERVICES (2021)	03A	LWC	\$500.00
					03A	Matrix Code	\$500.00
2019	5	1674	6639655	COB - MAJOR RENOVATIONS - SHELTERS - YWCA SOJOURNER'S	03C	LWC	\$16,600.00
					03C	Matrix Code	\$16,600.00
2019	28	1697	6622012	PARKS & REC - NORTH CHAS COMMUNITY CENTER - RENOVATIONS	03E	LMA	\$3,600.00
2019	26	1697	6656004	PARKS & REC - NORTH CHAS COMMUNITY CENTER - RENOVATIONS	03E	LMA	\$39,150.00
2020	8	1738	6605198	CATO PARK ADA POOL CHAIR LIFT	03E	LWC	\$5,000.00
2020	9	1739	6605198	Kanawha City REC CENTER ADA POOL CHAIR LIFT	03E	LWC	\$5,000.00
2020	10	1743	6605198	MARTIN LUTHER KING REC CENTER - ADA POOL CHAIR LIFT	03E	LMA	\$5,000.00
2020	11	1744	6605198	NORTH CHARLESTON COMMUNITY CENTER ADA POOL CHAIR LIFT	03E	LMA	\$5,000.00
2021	11	1785	6589020	KANAWHA CITY COMMUNITY CENTER - ADA BATHROOMS	03E	LWC	\$4,385.70
2021	11	1785	6594223	KANAWHA CITY COMMUNITY CENTER - ADA BATHROOMS	03E	LWC	\$1,555.99
2021	11	1785	6605198	KANAWHA CITY COMMUNITY CENTER - ADA BATHROOMS	03E	LWC	\$3,422.90
2021	11	1785	6611823	KANAWHA CITY COMMUNITY CENTER - ADA BATHROOMS	03E	LWC	\$564.06
2021	11	1785	6639655	KANAWHA CITY COMMUNITY CENTER - ADA BATHROOMS	03E	LWC	\$725.77
2021	12	1786	6594223	MLK COMMUNITY CENTER - SECURITY SYSTEM	03E	LMA	\$22,970.00
2021	13	1787	6594223	NORTH CHARLESTON COMMUNITY CENTER - SECURITY SYSTEM	03E	LMA	\$25,199.00
2021	14	1788	6589020	NORTH CHARLESTON COMMUNITY CENTER - RAVING	03E	LMA	\$152,301.87
					03E	Matrix Code	\$273,875.19
2019	27	1695	6622012	PARKS & REC - MLK COMMUNITY CENTER	03F	LMA	\$3,780.00
2019	30	1713	6543968	SKATE PARK	03F	LMA	\$14,317.17
					03F	Matrix Code	\$18,097.17
2020	6	1736	6555206	ADA ACCESSIBLE CURB CUTS	03L	LWC	\$91,923.97
2020	6	1736	6565766	ADA ACCESSIBLE CURB CUTS	03L	LWC	\$39,702.18
2021	4	1778	6565766	ADA ACCESSIBLE RAMP & SIDEWALKS (2021)	03L	LWC	\$11,979.09
2021	4	1778	6578015	ADA ACCESSIBLE RAMP & SIDEWALKS (2021)	03L	LWC	\$123,153.07
2021	4	1778	6589020	ADA ACCESSIBLE RAMP & SIDEWALKS (2021)	03L	LWC	\$67,728.92
2021	4	1778	6600304	ADA ACCESSIBLE RAMP & SIDEWALKS (2021)	03L	LWC	\$51,919.39
2021	4	1778	6616798	ADA ACCESSIBLE RAMP & SIDEWALKS (2021)	03L	LWC	\$30,219.53
					03L	Matrix Code	\$506,626.15
2021	10	1784	6589020	ZION CHILD DEVELOPMENT CENTER	03M	LWC	\$18,362.57
2021	10	1784	6628316	ZION CHILD DEVELOPMENT CENTER	03M	LWC	\$6,100.00
					03M	Matrix Code	\$24,462.57
2019	35	1707	6572637	KANAWHA VALLEY COLLECTIVE	03T	LWC	\$1,315.00
2019	35	1707	6600304	KANAWHA VALLEY COLLECTIVE	03T	LWC	\$4,748.45
2021	16	1790	6589020	COVENANT HOUSE, INC.	03T	LWC	\$715.14
2021	16	1790	6600304	COVENANT HOUSE, INC.	03T	LWC	\$876.58
2021	16	1790	6611823	COVENANT HOUSE, INC.	03T	LWC	\$569.78
2021	16	1790	6622012	COVENANT HOUSE, INC.	03T	LWC	\$2,938.51
2021	16	1790	6646367	COVENANT HOUSE, INC.	03T	LWC	\$1,498.26
2021	16	1790	6656004	COVENANT HOUSE, INC.	03T	LWC	\$2,371.73
2021	22	1796	6549589	RCCR - SMITH ST STATION	03T	LWC	\$4,414.95
2021	22	1796	6555206	RCCR - SMITH ST STATION	03T	LWC	\$2,412.14
2021	22	1796	6565766	RCCR - SMITH ST STATION	03T	LWC	\$2,681.54
2021	22	1796	6578015	RCCR - SMITH ST STATION	03T	LWC	\$2,461.89
2021	22	1796	6600304	RCCR - SMITH ST STATION	03T	LWC	\$3,782.65
2021	22	1796	6611823	RCCR - SMITH ST STATION	03T	LWC	\$2,451.47
2021	22	1796	6628316	RCCR - SMITH ST STATION	03T	LWC	\$2,761.20
2021	22	1796	6639655	RCCR - SMITH ST STATION	03T	LWC	\$2,024.16
					03T	Matrix Code	\$38,063.45
2021	17	1791	6565766	DAYMARK, INC.	050	LWC	\$13,505.66
2021	17	1791	6578015	DAYMARK, INC.	050	LWC	\$4,275.40
2021	17	1791	6589020	DAYMARK, INC.	050	LWC	\$218.94
2021	20	1794	6543968	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,277.61
2021	20	1794	6555206	MIDIAN LEADERSHIP PROJECT	050	LWC	\$276.18
2021	20	1794	6565766	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,655.57
2021	20	1794	6589020	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,505.94
2021	20	1794	6605198	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,158.73
2021	20	1794	6611823	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,468.79
2021	20	1794	6622012	MIDIAN LEADERSHIP PROJECT	050	LWC	\$2,484.22
2021	20	1794	6628316	MIDIAN LEADERSHIP PROJECT	050	LWC	\$1,082.53



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2021	20	1794	6648367	MIDIAN LEADERSHIP PROJECT	050	LWC	\$2,266.19
2021	20	1794	6661829	MIDIAN LEADERSHIP PROJECT	050	LWC	\$764.24
					050	Matrix Code	\$32,000.00
2021	18	1792	6555206	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$2,259.54
2021	18	1792	6565766	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$1,889.33
2021	18	1792	6572637	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$2,033.19
2021	18	1792	6589020	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$1,768.12
2021	18	1792	6594223	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$2,354.36
2021	18	1792	6605198	KANAWHA VALLEY FELLOWSHIP HOME	05F	LWC	\$1,686.46
2021	21	1795	6543968	REA OF HOPE, INC.	05F	LWC	\$1,486.12
2021	21	1795	6555206	REA OF HOPE, INC.	05F	LWC	\$1,413.65
2021	21	1795	6565766	REA OF HOPE, INC.	05F	LWC	\$1,449.87
2021	21	1795	6578015	REA OF HOPE, INC.	05F	LWC	\$1,561.00
2021	21	1795	6589020	REA OF HOPE, INC.	05F	LWC	\$1,566.13
2021	21	1795	6600304	REA OF HOPE, INC.	05F	LWC	\$21.23
2021	28	1802	6543968	YWCA - SOJOURNER'S	05F	LWC	\$1,406.64
2021	28	1802	6555206	YWCA - SOJOURNER'S	05F	LWC	\$703.32
2021	28	1802	6565766	YWCA - SOJOURNER'S	05F	LWC	\$703.32
2021	28	1802	6578015	YWCA - SOJOURNER'S	05F	LWC	\$703.32
2021	28	1802	6589020	YWCA - SOJOURNER'S	05F	LWC	\$703.32
2021	28	1802	6600304	YWCA - SOJOURNER'S	05F	LWC	\$712.40
2021	28	1802	6611823	YWCA - SOJOURNER'S	05F	LWC	\$712.40
2021	28	1802	6622012	YWCA - SOJOURNER'S	05F	LWC	\$712.40
2021	28	1802	6633655	YWCA - SOJOURNER'S	05F	LWC	\$703.09
2021	28	1802	6648367	YWCA - SOJOURNER'S	05F	LWC	\$703.32
2021	28	1802	6661829	YWCA - SOJOURNER'S	05F	LWC	\$1,236.47
					05F	Matrix Code	\$28,500.00
2021	26	1800	6622012	WEST VIRGINIA WOMEN WORK	05H	LWC	\$5,697.70
2021	26	1800	6641734	WEST VIRGINIA WOMEN WORK	05H	LWC	\$602.30
					05H	Matrix Code	\$6,300.00
2021	15	1789	6626316	BOB BURDETTE CENTER	05L	LWC	\$10,253.91
2021	15	1789	6661829	BOB BURDETTE CENTER	05L	LWC	\$1,246.09
2021	23	1797	6611823	STEP BY STEP	05L	LWC	\$3,158.01
2021	23	1797	6661829	STEP BY STEP	05L	LWC	\$13,841.99
					05L	Matrix Code	\$20,500.00
2021	25	1799	6555206	WV HEALTH RIGHT	05M	LWC	\$28,134.03
2021	25	1799	6589020	WV HEALTH RIGHT	05M	LWC	\$15,120.61
2021	25	1799	6622012	WV HEALTH RIGHT	05M	LWC	\$1,745.36
2021	27	1801	6555206	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6572637	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6581486	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6594223	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6605198	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6611823	WOMEN'S HEALTH CENTER	05M	LWC	\$2,500.00
2021	27	1801	6633655	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6648367	WOMEN'S HEALTH CENTER	05M	LWC	\$1,250.00
2021	27	1801	6661829	WOMEN'S HEALTH CENTER	05M	LWC	\$3,750.00
					05M	Matrix Code	\$60,000.00
2020	22	1755	6530460	CARE OFFICE	050	LWC	\$853.10
2020	22	1755	6539154	CARE OFFICE	050	LWC	\$697.52
2020	22	1755	6543968	CARE OFFICE	050	LWC	\$8,477.29
2020	22	1755	6555206	CARE OFFICE	050	LWC	\$1,479.22
2020	22	1755	6578015	CARE OFFICE	050	LWC	\$2,571.38
2020	22	1755	6589020	CARE OFFICE	050	LWC	\$1,158.99
2020	22	1755	6594223	CARE OFFICE	050	LWC	\$2,666.90
2020	22	1755	6611823	CARE OFFICE	050	LWC	\$3,239.35
2020	22	1755	6641734	CARE OFFICE	050	LWC	\$5,473.78
2020	22	1755	6648367	CARE OFFICE	050	LWC	\$5,389.18
2020	22	1755	6660004	CARE OFFICE	050	LWC	\$2,400.00
2020	22	1755	6661829	CARE OFFICE	050	LWC	\$3,966.27
					050	Matrix Code	\$38,372.98
2021	19	1793	6572637	MANNA MEAL, INC.	05W	LWC	\$10,038.42
2021	19	1793	6594223	MANNA MEAL, INC.	05W	LWC	\$4,203.90
2021	19	1793	6611823	MANNA MEAL, INC.	05W	LWC	\$2,677.68
2021	24	1798	6594223	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	05W	LWC	\$4,683.72
2021	24	1798	6626316	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	05W	LWC	\$1,109.97
2021	24	1798	6661829	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	05W	LWC	\$11,719.45
					05W	Matrix Code	\$34,523.14
2019	21	1690	6522515	HOUSING REHAB - CORP	14A	LWH	\$9,500.00
2019	21	1690	6530460	HOUSING REHAB - CORP	14A	LWH	\$22,150.00



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2019	21	1690	6530154	HOUSING REHAB - CORP	14A	LNH	\$16,337.00
2019	21	1690	6549989	HOUSING REHAB - CORP	14A	LNH	\$9,710.51
Total							\$57,697.51
							\$1,164,118.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	35	1707	6572637	No	KANAWHA VALLEY COLLECTIVE	B19MC540001	EN	03T	LWC	\$1,315.00
2019	35	1707	6600304	No	KANAWHA VALLEY COLLECTIVE	B19MC540001	EN	03T	LWC	\$4,748.45
2021	16	1790	6589020	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$715.14
2021	16	1790	6600304	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$876.58
2021	16	1790	6611823	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$899.78
2021	16	1790	6622012	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$2,038.51
2021	16	1790	6648367	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$1,488.26
2021	16	1790	6656204	No	COVENANT HOUSE, INC.	B21MC540001	EN	03T	LWC	\$2,371.73
2021	22	1796	6549989	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$4,414.95
2021	22	1796	6555206	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,412.14
2021	22	1796	6565766	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,691.54
2021	22	1796	6578015	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,461.89
2021	22	1796	6600304	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$3,782.65
2021	22	1796	6611823	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,451.47
2021	22	1796	6628316	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,761.20
2021	22	1796	6639655	No	RCCR - SMITH ST STATION	B21MC540001	EN	03T	LWC	\$2,024.16
										\$38,063.45
										\$13,505.66
2021	17	1791	6565766	No	DAYMARK, INC.	B21MC540001	EN	05D	LWC	\$13,505.66
2021	17	1791	6578015	No	DAYMARK, INC.	B21MC540001	EN	05D	LWC	\$4,275.40
2021	17	1791	6589020	No	DAYMARK, INC.	B21MC540001	EN	05D	LWC	\$218.94
2021	20	1794	6543968	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,277.61
2021	20	1794	6555206	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$276.18
2021	20	1794	6565766	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,655.57
2021	20	1794	6589020	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,565.94
2021	20	1794	6605198	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,158.73
2021	20	1794	6611823	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,468.79
2021	20	1794	6622012	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$2,484.22
2021	20	1794	6628316	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$1,082.53
2021	20	1794	6648367	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$2,266.19
2021	20	1794	6661829	No	MIDIAN LEADERSHIP PROJECT	B21MC540001	EN	05D	LWC	\$764.24
										\$32,000.00
2021	18	1792	6555206	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$2,259.54
2021	18	1792	6565766	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$1,889.33
2021	18	1792	6572637	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$2,031.19
2021	18	1792	6589020	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$1,768.12
2021	18	1792	6594223	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$2,354.36
2021	18	1792	6605198	No	KANAWHA VALLEY FELLOWSHIP HOME	B21MC540001	EN	05F	LWC	\$1,695.46
2021	21	1795	6543968	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$1,498.12
2021	21	1795	6555206	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$1,413.65
2021	21	1795	6565766	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$1,449.87
2021	21	1795	6578015	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$1,561.00
2021	21	1795	6589020	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$1,566.13
2021	21	1795	6600304	No	REA OF HOPE, INC.	B21MC540001	EN	05F	LWC	\$21.23
2021	28	1802	6543968	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$1,406.64
2021	28	1802	6555206	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.32
2021	28	1802	6565766	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.32
2021	28	1802	6578015	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.32
2021	28	1802	6589020	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.32
2021	28	1802	6600304	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$712.40
2021	28	1802	6611823	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$712.40
2021	28	1802	6622012	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$712.40
2021	28	1802	6639655	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.09
2021	28	1802	6648367	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$703.32
2021	28	1802	6661829	No	YWCA - SOJOURNERS	B21MC540001	EN	05F	LWC	\$1,236.47
										\$28,500.00
2021	26	1800	6622012	No	WEST VIRGINIA WOMEN WORK	B21MC540001	EN	05H	LWC	\$5,697.70
2021	26	1800	6641734	No	WEST VIRGINIA WOMEN WORK	B21MC540001	EN	05H	LWC	\$602.30
										\$6,300.00



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2021	15	1789	6628316	No	BOB BURDETTE CENTER	B21MC540001	EN	05L	LWC	\$10,253.91	
2021	15	1789	6661829	No	BOB BURDETTE CENTER	B21MC540001	EN	05L	LWC	\$1,246.09	
2021	23	1797	6611823	No	STEP BY STEP	B21MC540001	EN	05L	LWC	\$3,158.01	
2021	23	1797	6661829	No	STEP BY STEP	B21MC540001	EN	05L	LWC	\$13,841.89	
										05L Matrix Code	\$28,500.00
2021	25	1799	6555206	No	WV HEALTH RIGHT	B21MC540001	EN	05M	LWC	\$28,134.03	
2021	25	1799	6589020	No	WV HEALTH RIGHT	B21MC540001	EN	05M	LWC	\$15,120.61	
2021	25	1799	6622012	No	WV HEALTH RIGHT	B21MC540001	EN	05M	LWC	\$1,745.36	
2021	27	1801	6555206	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6572637	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6581486	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6594223	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6605198	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6611823	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$2,500.00	
2021	27	1801	6639655	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6648367	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$1,250.00	
2021	27	1801	6661829	No	WOMEN'S HEALTH CENTER	B21MC540001	EN	05M	LWC	\$3,750.00	
										05M Matrix Code	\$60,000.00
2020	22	1755	6530460	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$853.10	
2020	22	1755	6539154	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$697.52	
2020	22	1755	6543968	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$8,477.29	
2020	22	1755	6555206	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$1,479.22	
2020	22	1755	6578015	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$2,571.38	
2020	22	1755	6589020	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$1,158.99	
2020	22	1755	6594223	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$2,666.90	
2020	22	1755	6611823	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$3,239.35	
2020	22	1755	6641734	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$5,473.78	
2020	22	1755	6648367	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$5,389.18	
2020	22	1755	6656004	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$2,400.00	
2020	22	1755	6661829	No	CARE OFFICE	B20MC540001	EN	05O	LWC	\$3,966.27	
										05O Matrix Code	\$38,372.98
2021	19	1793	6572637	No	MANNA MEAL, INC.	B21MC540001	EN	05W	LWC	\$10,036.42	
2021	19	1793	6594223	No	MANNA MEAL, INC.	B21MC540001	EN	05W	LWC	\$4,283.90	
2021	19	1793	6611823	No	MANNA MEAL, INC.	B21MC540001	EN	05W	LWC	\$2,677.68	
2021	24	1798	6594223	No	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	B21MC540001	EN	05W	LWC	\$4,603.72	
2021	24	1798	6628316	No	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	B21MC540001	EN	05W	LWC	\$1,109.97	
2021	24	1798	6661829	No	UNDERPRIVILEGED CHILDREN FOUNDATION, INC - FOOD SHACK	B21MC540001	EN	05W	LWC	\$11,719.45	
										05W Matrix Code	\$34,523.14
Total										\$266,259.57	
Total										\$266,259.57	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	27	1665	6616798	PLANNING - 5 CORNERS HISTORIC DISTRICT STUDY	20		\$1,798.00	
2019	36	1711	6628316	HVAC STUDY - PARKS & REC - MLK COMMUNITY CENTER	20		\$750.00	
2019	36	1711	6641734	HVAC STUDY - PARKS & REC - MLK COMMUNITY CENTER	20		\$1,750.00	
2019	37	1712	6628316	HVAC STUDY - PARKS & REC - NORTH CHARLESTON COMMUNITY CENTER	20		\$750.00	
2019	37	1712	6641734	HVAC STUDY - PARKS & REC - NORTH CHARLESTON COMMUNITY CENTER	20		\$1,750.00	
							20 Matrix Code	\$6,798.00
2021	1	1775	6539154	CDBG ADMINISTRATION	21A		\$7,954.28	
2021	1	1775	6543968	CDBG ADMINISTRATION	21A		\$45.54	
2021	1	1775	6549989	CDBG ADMINISTRATION	21A		\$44,022.97	
2021	1	1775	6555206	CDBG ADMINISTRATION	21A		\$1,824.52	
2021	1	1775	6560941	CDBG ADMINISTRATION	21A		\$1,158.33	
2021	1	1775	6565766	CDBG ADMINISTRATION	21A		\$6,575.60	
2021	1	1775	6572637	CDBG ADMINISTRATION	21A		\$1,416.28	
2021	1	1775	6578015	CDBG ADMINISTRATION	21A		\$3,892.40	
2021	1	1775	6581486	CDBG ADMINISTRATION	21A		\$1,112.83	
2021	1	1775	6589020	CDBG ADMINISTRATION	21A		\$65,553.42	
2021	1	1775	6594223	CDBG ADMINISTRATION	21A		\$2,509.66	
2021	1	1775	6600304	CDBG ADMINISTRATION	21A		\$49.77	
2021	1	1775	6605198	CDBG ADMINISTRATION	21A		\$1,327.03	
2021	1	1775	6611823	CDBG ADMINISTRATION	21A		\$273.46	
2021	1	1775	6616798	CDBG ADMINISTRATION	21A		\$46,829.85	
2021	1	1775	6628316	CDBG ADMINISTRATION	21A		\$1,444.54	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1775	6639655	CD6G ADMINISTRATION	21A		\$38.21
2021	1	1775	6641734	CD6G ADMINISTRATION	21A		\$1,047.03
2021	1	1775	6646367	CD6G ADMINISTRATION	21A		\$2,595.43
2021	1	1775	6651013	CD6G ADMINISTRATION	21A		\$15.00
2021	1	1775	6656004	CD6G ADMINISTRATION	21A		\$43,724.39
Total					21A	Matrix Code	\$224,510.74
							\$231,308.74



PART I: SUMMARY OF CDBG-CV RESOURCES		
01 CDBG-CV GRANT		1,178,087.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)		1,178,087.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES		
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		905,632.94
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		45,382.91
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)		951,015.85
09 UNEXPENDED BALANCE (LINE 04 - LINE8)		227,071.15
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		905,632.94
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)		905,632.94
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)		905,632.94
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)		100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS		
16 DISBURSED IN IDIS FOR PUBLIC SERVICES		905,632.94
17 CDBG-CV GRANT		1,178,087.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)		76.87%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		45,382.91
20 CDBG-CV GRANT		1,178,087.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)		3.85%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	30	1722	6466128	CV-Covenant House	05Q	LMC	\$6,033.14		
			6495797	CV-Covenant House	05Q	LMC	\$12,966.86		
			6517869	CV-Covenant House	05Q	LMC	\$1,000.00		
	31	1719	6402158	Salvation Army- CV	05W	LMC	\$6,834.50		
			6431640	Salvation Army- CV	05W	LMC	\$1,436.68		
			6437905	Salvation Army- CV	05W	LMC	\$1,296.12		
			6503554	Salvation Army- CV	05W	LMC	\$432.70		
			6419293	CV-YWCA Sojourners	03T	LMC	\$3,009.90		
	32	1723	6427686	CV-YWCA Sojourners	03T	LMC	\$2,035.06		
			6431640	CV-YWCA Sojourners	03T	LMC	\$3,262.00		
			6440120	CV-YWCA Sojourners	03T	LMC	\$773.66		
			6451005	CV-YWCA Sojourners	03T	LMC	\$919.38		
			6446886	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$472.33		
	33	1724	6466128	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$82.38		
			6471915	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$766.46		
			6484734	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$62.04		
			6495797	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$1,667.50		
			6509767	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$29.97		
			6517869	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$33.81		
			6530458	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$28.22		
			6543973	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$21.23		
			6555216	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$10.62		
			6572627	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$317.50		
			6578024	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$461.75		
			6589008	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$374.36		
			6611828	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$75.00		
			6622014	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$51.26		
			6633656	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$545.57		
			34	1720	6402158	Manna Meal - CV	05W	LMC	\$42,271.00
					6451005	Manna Meal - CV	05W	LMC	\$57,729.00
	35	1725	6437905	CV- Kanawha Valley Collective McCormick Hub	03T	LMC	\$18,414.76		
			6522527	CV- Kanawha Valley Collective McCormick Hub	03T	LMC	\$6,585.24		
	36	1726	6419293	CV-United Way United We House	05Q	LMC	\$2,971.62		
			6456201	CV-United Way United We House	05Q	LMC	\$44,152.38		
			6484734	CV-United Way United We House	05Q	LMC	\$51,301.08		
			6517869	CV-United Way United We House	05Q	LMC	\$28,935.88		
			6522527	CV-United Way United We House	05Q	LMC	\$8,081.33		
			6605195	CV-United Way United We House	05Q	LMC	\$8,566.49		
			6611828	CV-United Way United We House	05Q	LMC	\$7,081.22		
	38	1728	6565754	CV-Step By Step	05L	LMC	\$9,778.19		
			6611828	CV-Step By Step	05L	LMC	\$1,343.83		
			6661833	CV-Step By Step	05L	LMC	\$3,962.73		
			6672404	CV-Step By Step	05L	LMC	\$4,853.57		
	39	1729	6495797	CV-Mental Health Outreach Services	05O	LMC	\$15,696.13		
			6517869	CV-Mental Health Outreach Services	05O	LMC	\$10,507.50		
			6560938	CV-Mental Health Outreach Services	05O	LMC	\$22,435.00		
			6664160	CV-Mental Health Outreach Services	05O	LMC	\$23,599.65		
	43	1761	6451005	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$31,153.70		
			6484734	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$33,294.80		
			6509767	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$10,051.50		
44	1765	6460998	CV - KVC - ISOLATION & QUARANTINE	03T	LMC	\$29,381.09			



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	44	1765	6478970	CV - KVC - ISOLATION & QUARANTINE	03T	LMC	\$5,618.91		
			6478970	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$751.29		
				6503554	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$618.50	
				6509767	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$2,190.00	
				6522527	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$207.27	
				6549984	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$1,505.40	
				6661833	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$1,340.93	
	2021	33	1806	6560938	CV - MANNA MEAL - ROUND 3	05W	LMC	\$60,497.49	
				6594226	CV - MANNA MEAL - ROUND 3	05W	LMC	\$66,502.51	
		34	1807	6600299	CV-SALVATION ARMY- ROUND 3	05W	LMC	\$404.80	
6622014				CV-SALVATION ARMY- ROUND 3	05W	LMC	\$1,989.25		
				6656013	CV-SALVATION ARMY- ROUND 3	05W	LMC	\$7,605.95	
35		1808	6611828	CV-UNITED WAY-ROUND 3	05Q	LMC	\$7,877.63		
			6616802	CV-UNITED WAY-ROUND 3	05Q	LMC	\$29,441.89		
			6641706	CV-UNITED WAY-ROUND 3	05Q	LMC	\$34,182.74		
			6651016	CV-UNITED WAY-ROUND 3	05Q	LMC	\$13,116.60		
			6661833	CV-UNITED WAY-ROUND 3	05Q	LMC	\$55,931.91		
			6555216	CV-WV HEALTH RIGHT	05M	LMC	\$27,397.94		
36		1809	6589008	CV-WV HEALTH RIGHT	05M	LMC	\$25,142.62		
			6622014	CV-WV HEALTH RIGHT	05M	LMC	\$29,158.29		
37		1810	6543973	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$156.49		
			6555216	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$446.08		
			6578024	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$522.25		
			6589008	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$281.97		
			6589632	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$6.00		
			6600299	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$458.15		
			6611828	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$333.11		
			6622014	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$18.65		
			6633656	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$2,266.91		
			6648364	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$277.26		
			6672404	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$36.46		
			38	1811	6543973	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$183.28
					6555216	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$2,027.56
					6565754	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$1,146.46
6578024		cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$3,285.11		
6589008		cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,563.40		
6600299		cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,880.52		
6611828		cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$223.30		
6622014		cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,424.94		
			6633656	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$265.43		
Total							\$905,632.94		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	1722	6466128	CV-Covenant House	05Q	LMC	\$6,033.14
			6495797	CV-Covenant House	05Q	LMC	\$12,966.86
			6517869	CV-Covenant House	05Q	LMC	\$1,000.00
	31	1719	6402158	Salvation Army- CV	05W	LMC	\$6,834.50
			6431640	Salvation Army- CV	05W	LMC	\$1,436.68
			6437905	Salvation Army- CV	05W	LMC	\$1,296.12
			6503554	Salvation Army- CV	05W	LMC	\$432.70
	32	1723	6419293	CV-YWCA Sojourners	03T	LMC	\$3,009.90
			6427686	CV-YWCA Sojourners	03T	LMC	\$2,035.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	32	1723	6431640	CV-YWCA Sojourners	03T	LMC	\$3,262.00	
			6440120	CV-YWCA Sojourners	03T	LMC	\$773.66	
			6451005	CV-YWCA Sojourners	03T	LMC	\$919.38	
	33	1724	6446886	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$472.33	
			6466128	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$82.38	
			6471915	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$766.46	
			6484734	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$62.04	
			6495797	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$1,667.50	
			6509767	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$29.97	
			6517969	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$33.81	
			6530458	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$28.22	
			6543973	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$21.23	
			6555216	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$10.62	
			6572627	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$317.50	
			6578024	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$461.75	
			6589008	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$374.36	
			6611828	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$75.00	
			6622014	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$51.26	
			6633656	CV- YWCA Resolve Family Abuse Program	05G	LMC	\$545.57	
			34	1720	6402158	Manna Meal - CV	05W	LMC
	6451005	Manna Meal - CV			05W	LMC	\$57,729.00	
	35	1725	6437905	CV- Kanawha Valley Collective McCormick Hub	03T	LMC	\$18,414.76	
			6522527	CV- Kanawha Valley Collective McCormick Hub	03T	LMC	\$6,585.24	
	36	1726	6419293	CV-United Way United We House	05Q	LMC	\$2,971.62	
			6456201	CV-United Way United We House	05Q	LMC	\$44,152.38	
			6484734	CV-United Way United We House	05Q	LMC	\$51,301.08	
			6517869	CV-United Way United We House	05Q	LMC	\$28,935.88	
			6522527	CV-United Way United We House	05Q	LMC	\$8,081.33	
			6605195	CV-United Way United We House	05Q	LMC	\$8,566.49	
	38	1728	6611828	CV-United Way United We House	05Q	LMC	\$7,081.22	
			6565754	CV-Step By Step	05L	LMC	\$9,778.19	
			6611828	CV-Step By Step	05L	LMC	\$1,343.83	
			6661833	CV-Step By Step	05L	LMC	\$3,962.73	
	39	1729	6672404	CV-Step By Step	05L	LMC	\$4,853.57	
			6495797	CV-Mental Health Outreach Services	05O	LMC	\$15,696.13	
	43	1761	6517869	CV-Mental Health Outreach Services	05O	LMC	\$10,507.50	
			6560938	CV-Mental Health Outreach Services	05O	LMC	\$22,435.00	
			6664160	CV-Mental Health Outreach Services	05O	LMC	\$23,599.65	
			6451005	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$31,153.70	
	44	1765	6484734	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$33,294.80	
			6509767	CV - WV HEALTH RIGHT, INC. - COVID-19 TESTING	05M	LMC	\$10,051.50	
	45	1767	6460998	CV - KVC - ISOLATION & QUARANTINE	03T	LMC	\$29,381.09	
			6478970	CV - KVC - ISOLATION & QUARANTINE	03T	LMC	\$5,618.91	
	2021	33	1806	6478970	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$751.29
				6503554	CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$818.50
6509767				CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$2,190.00	
6522527				CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$207.27	
6549984				CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$1,505.40	
6661833				CV - KEEP YOUR FAITH CORP BEHAVIORIAL HEALTH & CLINICAL OUTREACH PROJECT	05O	LMC	\$1,340.93	
6560938				CV - MANNA MEAL - ROUND 3	05W	LMC	\$60,497.49	
34	1807	6594226	CV - MANNA MEAL - ROUND 3	05W	LMC	\$66,502.51		
		6600299	CV-SALVATION ARMY- ROUND 3	05W	LMC	\$404.80		
35	1808	6622014	CV-SALVATION ARMY- ROUND 3	05W	LMC	\$1,989.25		
		6656013	CV-SALVATION ARMY- ROUND 3	05W	LMC	\$7,605.95		
		6611828	CV-UNITED WAY-ROUND 3	05Q	LMC	\$7,877.63		
			6616802	CV-UNITED WAY-ROUND 3	05Q	LMC	\$29,441.89	



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 CHARLESTON, WV

DATE: 08-26-22
 TIME: 13:30
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2021	35	1808	6641706	CV-UNITED WAY-ROUND 3	05Q	LMC	\$34,182.74		
			6651016	CV-UNITED WAY-ROUND 3	05Q	LMC	\$13,116.60		
			6661833	CV-UNITED WAY-ROUND 3	05Q	LMC	\$55,931.91		
	36	1809	6555216	CV-WV HEALTH RIGHT	05M	LMC	\$27,397.94		
			6589008	CV-WV HEALTH RIGHT	05M	LMC	\$25,142.62		
			6622014	CV-WV HEALTH RIGHT	05M	LMC	\$29,158.29		
	37	1810	6543973	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$156.49		
			6555216	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$446.08		
			6578024	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$522.25		
			6589008	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$281.97		
			6589632	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$6.00		
			6600299	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$458.15		
			6611828	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$333.11		
			6622014	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$18.85		
			6633656	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$2,266.91		
			6648364	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$277.26		
			6672404	CV-YWCA-RFAP - ROUND 3	05Q	LMC	\$36.46		
			38	1811	6543973	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$183.28
					6555216	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$2,027.56
					6565754	cv-YWCA SOJOURNER'S-ROUND 3	05F	LMC	\$1,146.46
	6578024	cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$3,285.11		
	6589008	cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,563.40		
	6600299	cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,880.52		
	6611828	cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$223.30		
	6622014	cv-YWCA SOJOURNER'S-ROUND 3			05F	LMC	\$1,424.94		
	Total							\$905,632.94	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	41	1721	6402158	CV-Admin	21A		\$21,311.83			
			6423331	CV-Admin	21A		\$7,954.12			
			6446886	CV-Admin	21A		\$640.82			
			6478970	CV-Admin	21A		\$314.72			
			6517859	CV-Admin	21A		\$556.09			
			6549984	CV-Admin	21A		\$4,716.87			
			6555216	CV-Admin	21A		\$95.20			
			6589008	CV-Admin	21A		\$4,392.63			
			6616802	CV-Admin	21A		\$2,443.42			
			6656013	CV-Admin	21A		\$2,957.21			
			Total							\$45,382.91

2021 Amendments

Resolution No. _____ :

Introduced in Council:

January 18, 2022

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

1 Resolution No. _____ : "Authorizing the Finance Director to amend the 2018, 2019
2 and 2021 Community Development Block Grant budgets as indicated on the accounts
3 listed below."
4

5 Be it Resolved by the Council of the City of Charleston, West Virginia:
6

7 That the Finance Director is hereby authorized and directed to amend the 2018, 2019 and
8 2021 Community Development Block Grant budgets as indicated on the accounts listed
9 below:
10

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	
009-018-00-199-0-999	Contingencies	(4,884.37)	
009-019-00-199-0-999	Contingencies	(45,115.63)	
009-021-00-002-0-999	YWCA Sojourner's		50,000.00

17 The city proposes to allocate additional CDBG funds for the installation of a fire alarm system
18 and miscellaneous major renovations at YWCA Sojourner's shelter (City owned building).
19 Written comments regarding the proposed changes may be made to MOECD, 105 McFarland
20 Street, Charleston, WV 25301; fax 348-0704 or e-mail MOECD@cityofcharleston.org until
21 12:00 p.m., January 18, 2022.

PUBLIC NOTICE

The City of Charleston, Mayor's Office of Economic and Community Development, MOECD, is requesting public comments from its citizens on the following proposed changes to the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) Entitlement Program Budget:

AMENDMENT TO THE 2018, 2019 and 2021 CDBG BUDGET

009-013-32-155-0-999	Contingencies	(4,84.35)
009-013-32-156-0-999	Contingencies	(4,115.63)
009-021-25-102-0-993	YWCA Sojourner's (CDB)	50,000.00

The City proposes to allocate additional CDBG funds for the installation of a fire alarm system and miscellaneous major renovations at YWCA Sojourner's shelter (City owned building). Written comments regarding the proposed changes may be made to MOECD, 105 McParland Street, Charleston, WY 25301; fax (304)348-0704 or e-mail MOECD@cityofcharleston.org until 12:00 p.m., January 18, 2022.

HD-466413

PROOF O.K. BY: _____ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

HD-466413 (100%)

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FOR THE BLIND
The Charleston Gazette-Mail is available to our blind and visually impaired readers. For a free copy, please call 803-799-1234.



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Email: contact@gazette-mail.com

COVID cases climb back over 9,000

The number of active COVID-19 cases in West Virginia climbed back over 9,000 on Friday, according to data from the West Virginia Department of Health and Human Resources. The state reported 10,000 active cases as of Friday, up from 9,800 on Thursday. The state also reported 10,000 total cases, up from 9,800 on Thursday. The state reported 10,000 total cases, up from 9,800 on Thursday. The state reported 10,000 total cases, up from 9,800 on Thursday.

Christmas with kids and cops

A group of police officers from the Charleston Police Department spent the day with children in a hospital, bringing them gifts and spending time with them. The officers were part of a program called "Christmas with Kids and Cops" and were accompanied by Santa Claus. The children were very happy and the officers were very kind.



The officers were very kind and the children were very happy. The program is a great way for the police to spend time with the community and show their support for the children. The officers were very kind and the children were very happy.

Debra Murphy

Congratulations on your early retirement!

32 years of faithful, dedicated service, starting with Columbia Gas and ending with TC Energy. Tim, Corinne, Kinzie and family are SO proud of you!

The officers were very kind and the children were very happy. The program is a great way for the police to spend time with the community and show their support for the children. The officers were very kind and the children were very happy.

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Resolution No. _____ :

Introduced in Council:

February 22, 2022

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

1 **Resolution No. _____ :** "Authorizing the Finance Director to amend the 2018, 2019 and 2020
2 Community Development Block Grant budgets as indicated on the accounts listed below."
3

4 **Be it Resolved by the Council of the City of Charleston, West Virginia:**

5
6 That the Finance Director is hereby authorized and directed to amend the 2018, 2019 and 2020
7 Community Development Block Grant budgets as indicated on the accounts listed below:
8

9	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
10	009-018-00-059-0-999	MLK Community Center – Misc. Renovations	(1,324.24)
11	009-018-00-059-0-999	NC Community Center – Misc. Renovations	(39,046.77)
12	009-018-00-199-0-999	Contingencies	40,371.01
13			
14	009-018-00-199-0-999	Contingencies	(40,371.01)
15	009-019-00-199-0-999	Contingencies	(52,211.95)
16	009-020-00-199-0-999	Contingencies	(68,897.89)
17	009-019-00-059-0-999	MLK Community Center – HVAC	161,480.85
18			
19	009-020-00-199-0-999	Contingencies	(150,000.00)
20	009-019-00-059-0-999	NC Community Center - HVAC	150,000.00
21			

22 The city proposes to cancel CDBG funding for: MLK & NC Community Centers – Misc. renovation
23 activities and re-allocate CDBG funds for the HVAC Renovations at MLK & NC Community Centers.

Sinema, Manchin slammed as Senate begins voting bill debate

By **LISA MASCARO**
AP Congressional Correspondent

WASHINGTON — Facing stark criticism from civil rights leaders, senators return to Capitol Hill under intense pressure to change their rules and break a Republican filibuster that has hopelessly stalled voting legislation.

The Senate is set to launch debate Tuesday on the voting bill with attention focused intently on two pivotal Democrats — Kyrsten Sinema of Arizona and Joe Manchin of West Virginia — who were singled out with a barrage of criticism during Martin Luther King Jr. Day events for their refusal to change what civil rights leaders call the “Jim Crow filibuster.”

Martin Luther King III, the son of the late civil rights leader, compared Sinema and Manchin to the white moderate his father wrote about during the civil rights battles of the 1950s and 1960s — a person who declared support for the goals of Black voting rights but not the direct actions or demonstrations that ultimately led to passage of the landmark legislation.

“History will not remember them kindly,” the younger King said, referring to Sinema and Manchin by name.

This will be the fifth time the Senate will try to pass voting legislation this Congress, as elections officials warn that new state laws are making it more difficult to vote in some parts of the country.

The House has passed the package, but the legislation is stalled in the Senate, opposed by Republicans. With a 50-50 split, Democrats have a narrow Senate majority — Vice President Kamala Harris can break a tie — but they lack the 60 votes needed to overcome the GOP filibuster.

Once reluctant to change Senate rules, President Joe Biden used the King holiday to pressure senators to do just that. But the push from the White House, including Biden’s blistering speech last week in Atlanta comparing opponents to segregationists, is seen as too late, coming as the president ends his first year in office with his popularity sagging.

“It’s time for every elected official in America to make it clear where they stand,” Biden said on Martin Luther King Jr. Day. “It’s time for every American to stand up. Speak out, be heard. Where do you stand?”

The Senate is launching what could become a week-long debate, but the outcome is expected to be no



JOSE LUIS MASCARO / AP file photo
Senate Majority Leader Chuck Schumer, D-NY, speaks to the media after Senate Democrats met privately with President Joe Biden on Jan. 13 in Washington.

different than past failed votes on the legislation. Biden has been unable to persuade Sinema and Manchin to join other Democrats in changing the rules to lower the 60-vote threshold. In fact, Sinema upstaged the president last week, reiterating her opposition to the rules changes just before Biden arrived on Capitol Hill to court senators’ votes.

Senate Majority Leader Chuck Schumer, D-NY, had shelved a promised Monday rules change vote that would have been linked to the King holiday. But he is pressing ahead Tuesday as advocates push to put senators on record, despite the expectation that no bill will pass by week’s end.

Senators have been

working nonstop for weeks on rules changes that could win support from Sinema and Manchin, only to see their efforts repeatedly dashed. The two senators, both moderates, have expressed openness to discussing the ideas, but have not given them their backing.

Both Manchin and Sinema have argued that preserving the Senate filibuster rules as they are, at the 60-vote threshold to advance legislation, is important for fostering bipartisanship.

They also warn of what would happen if Republicans win back majority control, as is distinctly possible this election year, and could easily pass GOP-backed bills.

Sinema came under particularly fierce criticism on social media for invoking King as well as the late Rep. John Lewis, whose name is on the legislation, despite her refusal to change the rules.

Blame also fell to Senate Republican leader Mitch McConnell, who is leading his party against the voting legislation. The Kentucky Republican has argued the legislation is a federal overreach into state-run elections, and he harshly criticized Biden’s speech last week as “unpresidential.”

Civil rights leaders have implored the Senate to act swiftly, as states are passing laws that many argue will make it more difficult for Black Americans and others to vote by consolidating polling locations, refusing to allow water distribution in long lines and requiring certain types of identification.

“We cannot think of a time more defining to the American story than the chapter you are presently writing,” NAACP President and CEO Derrick Johnson wrote in an open letter to the Senate.

“What country will your children and grandchildren be left with, given the relentless assaults on American freedom and democracy?”

Manchin spokeswoman Sam Runyon said in a statement late Monday: “Senator Manchin believes strongly that every American citizen of legal age has not only the right, but also the responsibility to vote and that right must be protected by law. He continues to work on legislation to protect this right.”

Sinema’s office did not respond to a request for comment.

The voting bill was the Democrats’ top priority this Congress, and the House swiftly approved H.R. 1 only to see it languish in the Senate.

Now called the Freedom to Vote: John R. Lewis Act, the package before the Senate includes some of the most sweeping changes to elections in a generation, including making Election Day a national holiday and requiring access to early voting and mail-in ballots that became overwhelmingly popular during the COVID-19 pandemic.

The package is coupled with the John R. Lewis Voting Advancement Act, which would require voting protections that had been stripped by the Supreme Court and would again allow Justice Department scrutiny of states with a pattern of elections violations.

White House: Texas hostage-taker had raised no red flags

By **MICHAEL BALSAMO, JAKE BLEIBERG and ERIC TUCKER**
The Associated Press

DALLAS — The gunman who took four people hostage at a Texas synagogue in a 10-hour standoff that ended in his death was checked against law enforcement databases before entering the U.S. but raised no red flags, the White House said Tuesday.

Malik Faisal Akram, a 44-year-old British citizen, arrived in the U.S. at Kennedy Airport in New York on a tourist visa about two weeks ago, officials said. He spent time in Dallas-area homeless shelters before the attack Saturday in the suburb of Colleyville.

Akram was not believed to be included in the Terrorist Screening Database, a listing of known or suspected terrorists maintained by the FBI and shared with a variety of federal agencies, two law enforcement officials told The Associated Press. Had he been included, it would have been extremely difficult for him to get into the country.

“Our understanding, and obviously we’re still looking into this, is that he was checked against U.S. government databases multiple times prior to entering the country, and the U.S. government did not have any derogatory information

on Walker, who was among the hostages, told CBS that he had let Akram into Congregation Beth Israel because he appeared to need shelter.

The rabbi said the man wasn’t threatening or suspicious at first, but later he heard a gun click as he was praying.

One hostage was released hours later, and the rabbi and two others later escaped after Cytron-Walker threw a chair at the gunman.

During the standoff, Akram could be heard on a Facebook livestream demanding the release of Aafia Siddiqui, a Pakistani neuroscientist who is suspected of having ties to al-Qaida and was convicted of trying to kill U.S. troops in Afghanistan. The prison where Siddiqui is serving her sentence is in nearby Fort Worth.

An attorney in Texas who represents Siddiqui said the prisoner had no connection to Akram.

The investigation stretched to England, where over the weekend police announced two teenagers were in custody in connection with the standoff. The teenagers are Akram’s sons, two U.S. law enforcement officials told AP. The officials were not authorized to discuss the investigation and spoke on condition of anonymity.

On Tuesday, police in



OurCalling, LLC
This Jan. 2 photo provided by OurCalling, LLC shows Malik Faisal Akram, at a Dallas homeless shelter. Akram, the armed man who took four people hostage during a 10-hour standoff at a Texas synagogue on Saturday, had spent time in area homeless shelters in the two weeks leading up to the attack, and was dropped off at one by someone he appeared to know.

had initially traveled to New York believing that Siddiqui was still being held there — where her trial occurred — without realizing she had been sent to a federal prison in Texas.

During the standoff, Akram forced Cytron-Walker to call Anela

the calls to New York City police.

Investigators are still sorting through Akram’s movements in the U.S. and

reviewing his financial and phone records, but believe he may have traveled by bus to Texas, two of the officials said.

Authorities believe he bought the handgun used in

the hostage-taking in a private sale, according to a person familiar with the matter who spoke on condition of anonymity because the investigation is still going on.

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Funding provided by the Dollar General Literacy Foundation

Take control of your

Thursday, Jan 20

Resolution No. _____ :

Introduced in Council:

March 21, 2022

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

1 **Resolution No. _____:** "Authorizing the Finance Director to amend the 2019 and 2021 Community
2 Development Block Grant budgets as indicated on the accounts listed below."
3

4 **Be it Resolved by the Council of the City of Charleston, West Virginia:**

5
6 That the Finance Director is hereby authorized and directed to amend the 2019 and 2021
7 Community Development Block Grant budgets as indicated on the accounts listed below:
8

9	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
10	009-021-00-059-0-999	NC Community Center – Interior/Exterior Security System	(9,801.00)
11	009-021-00-199-0-999	Contingencies	9,801.00
12			
13	009-020-00-011-0-999	Pro Kids, Inc.	(18,000.00)
14	009-020-00-199-0-999	Contingencies	18,000.00

15
16 MOECD proposes to close out NC Community Center – Interior/Exterior Security System project and
17 move remaining funds to Contingencies. In addition, Pro Kids, Inc. Afterschool Program is closed due to
18 Covid and staffing changes. Project will be cancelled, and funds will be moved to Contingencies.

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LOTTERIES

Wednesday, Feb. 16, 2022

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Ohio

Daily Pick 3 — 190

Daily Pick 4 — 5363

Daily Pick 5 — 05230

Night Pick 3 — 407

Night Pick 4 — 2201

Night Pick 5 — 13395

Classic Lotto —

2-11-30-38-46-49

Rolling Cash 5 —

9-23-31-34-36

GETTING IT RIGHT

The Charleston Gazette-Mail corrects errors of fact in this space. If you spot an error, please call Lee Wolverton at 304-348-4802.

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W.VA. HOUSE COMMITTEE

Bill restricts fossil fuel-divesting contracts

By **MIKE TONY**
mtonyghdm.com

After making minor edits to the legislation, a West Virginia House of Delegates legislative committee signed off on a bill Wednesday that would restrict state banking contracts with financial institutions that divest from fossil fuel energy companies.

The House Banking and Insurance Committee approved Senate Bill 262, which would allow the state treasurer to refuse to enter into or remain in banking contracts with financial institutions that take any action "intended to penalize, inflict economic harm on, or limit commercial relations with a company" because the company engages in fossil fuel-based energy activity. SB 262 already passed the Senate in a 31-2 vote last month despite provoking criticism that it overreaches in response to private-sector decisions and may be unconstitutional.

The Banking and Insurance Committee's approval came after little discussion. The panel referred the bill to the House Finance Committee.

Backers of SB 262, chiefly state Treasurer Riley Moore, have argued that the legislation is needed to send a message to financial institutions that the state doesn't wish to do business with companies that divest from coal and other fossil fuel companies.

The bill would require the treasurer to post a list of restricted financial institutions on the treasurer's website and update it annually, or more often if the treasurer considers it necessary.

SB 262 would allow the treasurer to disqualify restricted financial institutions from the competitive bidding process. It also would require the treasurer to remove from the list a restricted financial insti-

tuition that "provides information demonstrating, to the Treasurer's satisfaction, that it is not engaged in a boycott of energy companies."

The Banking and Insurance Committee amended the Senate-approved version of the bill to require the treasurer to give written notice to a financial institution that it will be included on the list 45 days prior to its inclusion on the list unless it demonstrates within 30 days that it is not boycotting energy companies. The Senate version of the bill only required notifying the financial institution upon its inclusion on the list.

The committee also amended the bill to prohibit the treasurer from depending solely on statements or complaints from an energy company or media reports of a financial institution's boycott of energy companies in deciding whether to include the institution on the restricted list.

Moore has acknowledged that the legislation does not address financial institutions that lack policy statements on doing business with fossil fuel industries but nevertheless don't make loans to companies in those industries.

"All we can go off [off] is, what is the spoken policy?" Moore told the Senate Energy, Industry and Mining Committee prior to its approval of the bill last month.

Moore told state lawmakers that he anticipates SB 262 would affect two of 30 financial institutions where the state has deposits.

Eli Baumwell, policy director of the ACLU of West Virginia, told the Senate Finance Committee prior to its approval of SB 262 last month that his organization opposes the bill. Baumwell contended that the bill likely violates the First Amendment by punishing boycotts he contended are protected as a form of speech by the amendment.

Sen. Eric Nelson, R-Kanawha, a member of WesBanco's board of directors, said he worried about

the bill's potential affect on the state's capital needs.

"[W]hat kind of message does this potentially send out nationally?" Nelson asked on the Senate floor prior to the bill's passage in that chamber on Jan. 27.

Moore announced last month that the Board of Treasury Investments no longer would use a BlackRock Inc. investment fund as part of its banking transactions after the New York-based asset manager urged companies to embrace investment strategies that assess climate risk as climate change worsens. Chaired by Moore, the Board of Treasury Investments is a five-member panel that manages the state's short-term investments.

But BlackRock held coal industry investments totaling \$84.3 billion as of last year, according to a report from the German environmental and human rights organization Urgewald and other environmental groups.

BlackRock published a letter last month from chairman and CEO Larry Fink to CEOs of companies that BlackRock clients are invested in noting that BlackRock does not pursue divestment from oil and gas companies as a policy.

"We focus on sustainability not because we're environmentalists, but because we are capitalists and fiduciaries to our clients," Fink wrote.

BlackRock spokesman Ed Sweeney said in an email last week that the company is a "strong supporter of West Virginia and its economy." BlackRock has invested about \$1 billion in bonds issued by companies and state and local government entities based in West Virginia, Sweeney said. The company has invested another \$500 million in publicly traded companies based in the state, he added.

West Virginia's choice to cling to coal has made the state a higher investment risk.

S&P Global Ratings, a New York-based credit ratings agency, said in

a May 2021 analysis of West Virginia's credit that the state presents high environmental investment risk because of its "high penetration" of coal, oil and gas production activities and potential for policy and regulatory challenges to those industries from decarbonization efforts and the global economy's transition to renewable energy.

SB 262 comes amid the rise of environmental, social and governance investing. ESG is an investing approach that prioritizes investments that consider the environmental and social effects of an investment's financial returns.

As climate change consciousness has grown in recent years, so has investor and public demand for ESG programs, prompting companies to release ESG metrics.

U.S.-based banks in the UN-convened, industry-led Net-Zero Banking Alliance committed to net-zero carbon emissions by 2050 include Bank of America, JPMorgan Chase, Citigroup, Morgan Stanley and Wells Fargo.

West Virginia Coal Association President Chris Hamilton said last month that Bank of America, BlackRock, Citigroup and J.P. Morgan had denied financing to members of the trade association. Hamilton called SB 262 "insightful and progressive legislation."

Supporters of the bill have referenced a law Texas passed last year to prohibit state agencies from contracting with companies that boycott fossil fuel energy companies. That law is more expansive than SB 262, which, unlike the Texas legislation, does not include pension funds in the state money not to be invested in financial institutions that decide to longer do business with fossil fuel companies.

Mike Tony covers energy and the environment. He can be reached at 304-348-1236 or mtonyghdm.com. Follow @Mike_Tony on Twitter.

Bill requires home-schoolers to submit test results

By **RYAN QUINN**
ryanquinnghdm.com

In 2016, the West Virginia Legislature and the previous governor gutted home-school regulations in a way that made some provisions nonsensical.

Now, the state Senate is advancing legislation that could clean that up — but would do so by even further reducing oversight.

Senate Bill 541 would only require a parent to submit results from a test or a work portfolio for their home-schooled child for the child's first year of home-schooling, if the test score or portfolio shows "adequate academic progress."

The bill's new language doesn't define what that phrase means. Neither does the existing article of state code that the bill would amend. It may be defined elsewhere.

The test results or work portfolio would be submitted to their local county schools superintendent.

The bill would retain the superintendent's ability under current law to, after "a showing of probable cause," seek a court order banning the child from being home-schooled. The court can grant this order if there is "clear and convincing evidence" the child will suffer educational neglect, "or that there are other compelling reasons."

This possible one-time submission would be a decrease from the currently required submissions at grades 3, 5, 8 and 11. This bill would not affect families receiving public money for home-schooling through the upcoming non-public school vouchers program — they still have to report annually.

The current, four-time assessment submission requirement for non-voucher home-schoolers is already a far cry from the annual assessment reporting that state law used to require of all home-schoolers. On Tuesday, some Senate Education Committee members expressed concern

that further reducing the required submissions would further reduce county superintendents' chances to spot issues.

"Is it more likely that some of those kids will fall through the cracks?" asked Sen. Charles Trump, R-Morgan, who said he ended up supporting the bill.

Sen. Mike Romano, D-Harrison, stressed that he thinks most home-school families do a great job. But he noted how seemingly unburdensome the current requirements already are.

"What is that, a stamp and dropping them off at the county board?" Romano asked.

"I just can't agree that we can close our eyes to our children for 12 years, and count on them to get an education," he said.

Senate Education Chairwoman Patricia Rucker, R-Jefferson and a home-school parent, advocated for the bill. She said the current requirements mean "I could lose my ability to home-

school if that person who's doing the review [of the portfolio] doesn't think it's a good enough job."

The committee advanced the bill on a voice vote. It could pass the Senate this week before heading to the House of Delegates.

In 2016, the Legislature and Democratic Gov. Earl Ray Tomblin passed House Bill 4175.

It ditched annual assessment reporting for home-schoolers, allowed parents to administer their children's tests and lowered the scores home-schoolers must earn to achieve what's called "acceptable progress" under the current law.

For home-school families who choose to submit portfolios of their children's work instead of test results, the bill still required teachers to review the portfolios. But it nixed the mandate that reviewers submit their teacher

certification numbers.

The bill created issues regarding newly requiring test results or portfolio submissions at certain grade levels, rather than annually.

For one, it specifically removed the requirement that home-schooling parents actually tell their local county school system what grade their child is in. Also, grade levels can be a fuzzy concept anyway in home-schooling.

Only six lawmakers in the 34-member Senate voted against that bill. Only four members in the 100-member House did.

Republican supermajorities, rather than the mere majorities 2016, now control both legislative chambers.

Ryan Quinn covers education. He can be reached at 304-348-1254 or ryanquinnghdm.com. Follow @RyanEQuinn on Twitter.



Resolution No. _____ :

Introduced in Council:

June 21, 2022

Introduced by:

Joseph Jenkins

Adopted by Council:

Referred to:

1 **Resolution No. _____:** "Authorizing the Finance Director to amend the 2021 Community
2 Development Block Grant budget as indicated on the accounts listed below."
3

4 **Be it Resolved by the Council of the City of Charleston, West Virginia:**

5
6 That the Finance Director is hereby authorized and directed to amend the 2021 Community
7 Development Block Grant budget as indicated on the accounts listed below:
8

9	<u>Account Number</u>	<u>Description</u>	<u>Amount</u>	
10	009-021-00-002-0-999	City Owned Buildings Giltinan Center	\$10,000.00	Decrease
11				
12	009-021-00-002-0-999	City Owned Buildings Mel Wolf CDC	\$10,000.00	Decrease
13				
14	009-021-00-002-0-999	City Owned Buildings Smith Street Station	\$10,000.00	Decrease
15				
16	009-021-00-0059-999	Kanawha City Rec Ctr ADA bathroom	\$9,345.68	Decrease
17				
18	009-021-00-199-0-999	Unprogrammed Funds	\$39,345.68	Increase
19				

20 The city proposes to re-program these remaining funds to unprogrammed funds for future projects,
21 including cost overruns or emergency projects.
22

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LOTTERIES

Friday, May 20, 2022

West Virginia

Daily 3 — 024
Daily 4 — 1941
Cash 25 — 491518-2325

Ohio

Daily Pick 3 — 046
Daily Pick 4 — 2647
Daily Pick 5 — 17388
Night Pick 3 — 722
Night Pick 4 — 6259
Night Pick 5 — 50459
Rolling Cash 5 —
6-13-19-26-31

FOR THE BLIND

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Active COVID cases continue to climb in W.Va.

West Virginia reported 713 new COVID-19 cases on Friday as active cases increased to 2,296. That's 217 more active cases than were reported Thursday and the most active cases the state has seen since Feb. 24, according to the Department of Health and Human Resources' virus dashboard.

To date, 6,915 residents have died from COVID-19 infections, including three deaths reported overnight. As of Friday, 152 West Virginians were hospitalized for COVID-19, including two children. That's one fewer patient than was reported Thursday. Of those hospitalized, 19 were in intensive care units and 11 were receiving care on ventilators.

More than 45% of those hospitalized were unvaccinated. That decreased to 32% unvaccinated for those in the ICU and increased to 46% unvaccinated for patients on ventilators. Being fully vaccinated and boosted is the most effective way to prevent severe illness, hospitalization or death from COVID-19.

About 57% of eligible West Virginians are fully vaccinated against COVID-19 and another 9% report being partially vaccinated. Of those fully vaccinated, about 49% have received a booster dose. Booster doses are available to anyone 5 and older who previously received an initial round of an mRNA vaccine at least five months ago, or the Johnson & Johnson one-shot two months ago.

COVID monoclonal antibody clinic to remain open

By **CAITY COYNE**
caitycoyne@hdmidial.com

After initially announcing it would close its monoclonal antibody clinic due to a limited supply of the drugs, the Kanawha-Charleston Health Department said Friday it will keep the clinic open until its "current supply is exhausted."

The clinic is operated out of the health department and is the only remaining non-hospital provider of outpatient monoclonal antibody treatments in the state. Monoclonal antibody treatments are given to people who are COVID-19 positive to help them combat the virus and its side effects.

Dr. Steven Eshenaur, health officer at KCHD, said Friday that further discussions with state and local health leaders made it clear the health department should continue offering its treatments. While hospitals in the region are using their doses for patients, most of the outpatient use has occurred at the health department, Eshenaur said.

"Initially, looking at the big picture, we were trying to be a good steward of a very limited resource," Eshenaur said. "After further conversations with the affected entities, our local health facilities [including Charleston Area Medical Center and Thomas Health] would like us to continue to [offer the treatments] until our supply is exhausted."

The initial decision to shutdown Kanawha-Charleston's clinic and send remaining doses to hospitals came after the state Board of Pharmacy announced a plan to reallocate all available doses still to hospitals for inpatient use. Eshenaur said the Board of Pharmacy has "been wonderful" to work with on COVID-19, and is trying to balance "meeting everyone's need" in the face of limited resources.

Current projections nationally show federal funding streams for COVID-19 response, including treatments like monoclonal antibodies and pills from pharmaceutical companies Pfizer and Merck, running out in July unless further action is taken by Congress.

For several months, production of Bebtelovimab, the monoclonal antibody treatment proven to be at least somewhat effective against current COVID-19 strains, has been stalled nationwide. In response, the federal government has been limiting allotments of the drug sent to states for administration to patients.

Nationally and in West Virginia, this is occurring as virus rates are increasing following several months of decreases, partially due to new strains circulating.

For now, KCHD will continue to receive monoclonal antibody doses.

Eshenaur said it's difficult to predict what virus trends will look like in coming months.

Eshenaur said West Virginia currently receives about 145 weekly doses of the drug. Of that total, about 48 doses go to the Kanawha-Charleston Health Department.

"But it is concerning to not have treatment tools available on an outpatient basis to keep patients out of the hospital," he said.

"That's a lot — a third of the entire state's allotment — going to one outpatient care facility," Eshenaur said.

Caity Coyne covers health. She can be reached at 304-348-7939 or caitycoyne@hdmidial.com. Follow @CaityCoyne on Twitter.



ESHENAUER



Visitors check out the Yankee Lady, a World War II era B-17 bomber, during its appearance at West Virginia International Yeager Airport in 2021. The plane is returning to Charleston on Memorial Day weekend. **KENNY KEMP | Gazette-Mail file photo**

WWII bomber to offer flights from Charleston

By **RICK STEELHAMMER**
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The Yankee Lady, one of fewer than 10 B-17 bombers still flying, will offer 30-minute flights during a Memorial Day Weekend appearance at West Virginia International Yeager Airport's Capital Jet Center. The Yankee Air Museum of Belleville, Michigan, which bought and restored the 77-year old bomber, will offer four flights on May 28, starting at 1 p.m., and three flights on May 29, starting at 10 a.m. Each flight will accommodate 12 passengers, who will be able to move

about during the flight to experience different perspectives aboard the aircraft, including from the nose gunner's seat. The flights cost \$495 per person. Flight sales help the Yankee Air Museum cover costs for restoring and operating its aircraft. Reservations can be made by visiting the museum's website, www.yankeeairmuseum.org/ly. For further information, visit the website or call 734-483-4030. A total of 12,731 B-17 "Flying Fortresses" were produced during World War II by American aircraft manufacturers for use against Axis

targets, primarily those involving military and industrial sites in Germany and Axis-occupied Europe. The Yankee Lady, however, was built in July 1945, less than two months before the war ended, and never flew combat missions. It was delivered to the U.S. Coast Guard in 1946, equipped with a radar dome, and used for search and rescue missions for 12 years before being sold to civilian concerns and used first for aerial survey work and later for dropping fire retardant slurry on western wildfires. In 1970, the aircraft was one of four B-17s that appeared in the film "Tora!

Tora!" filmed in Hawaii. The Yankee Air Force bought the bomber in 1986, and after nine years of restoration work by its volunteers, began flying it to appearances and air shows and airports across the country. Another World War II-era Yankee Air Force aircraft, the C-47 transport aircraft "Hairless Joe," is scheduled to offer rides from the Charleston airport on June 18 and 19. Rick Steelhammer is a features reporter. He can be reached at 304-348-5169 or rsteelhammer@hdmidial.com.

W.Va. social services workers get raises, dashboard to debut

To place a classified ad in the Sunday Gazette-Mail,

Section 3

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	4,864				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	2	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	2	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	2	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	2	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	2	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

CAPER

41

OMB Control No: 2506-0117 (exp. 09/30/2021)

CAPER

68

OMB Control No: 2506-0117 (exp. 09/30/2021)

Other:	0	0		
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

A public service activity located in the city of Charleston, that offers job training and targeted low-to-moderate income women was funded through the CDBG program. CDBG funds assisted non profits that held job fairs and offered computer training. There were two contracts this reporting period using CDBG funds. The contractors were given information regarding Section 3 but each had full time crews and did not hire anyone for the jobs.